

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 083

CONSTITUENCY: MBOONI

FINANCIAL YEAR: 2023-2024

S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCA TED (KSHS)	STATUS
1	Catering Services (receptions), Accommodation, Food and Drinks	Payment of Catering Services Reception, Accommodation, Food and Drinks.	100,000.00	New
2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance.	1,000,000.00	New
3	General Office Supplies	Purchase of General Office Supplies (paper, pencils, forms, small office equipment).	100,000.00	New
4	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle GKB 452A and motorcycle GKA 834L.	50,000.00	New
5	Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants for transport of GK vehicles.	210,037.03	New
6	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of telephone expenses.	15,000.00	New
7	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,000,000.00	New
8	Other Committee Expenses	Payment of other committee expenses.	500,000.00	New
9	Accommodation allowance	Payment of Accommodation Allowance	500,000.00	New
10	Accommodation Domestic Travel	Payment of accommodation on domestic travel	500,000.00	New

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11	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	200,000.00	New
12	Production and printing of training materials	Payment of Production and Printing of Training Materials.	50,000.00	New
13	Remuneration of Instructors and Contract based training Services	Payment of Instructors and Contract Based Training Services for NG-CDFC, Staff and PMC trainings.	300,000.00	New
14	Travel Allowance on training.	Payment of Travel Allowances	514,567.89	New
15	Usalala Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New
16	Nthunthini Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New
17	Sakai Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New

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18	Kingaathuni Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New
19	Kilungu Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New
20	Malatani Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New
21	Kikuswi Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New
22	Kako Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New
23	Ngaakaa Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New

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24	Nthaatwa Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New
25	Kyaume Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New
26	Mutitu SDA Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New
27	Mutembuku Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New
28	Muunyini Primary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New
29	Wanzauni Primary School	Renovation to completion of one classroom and a Verandah: Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	500,000.00	New

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30	Kavumbu Primary School	Renovation to completion of 2 classrooms: Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	750,000.00	New
31	Matondoni Primary School	Construction to completion of 6 door Girls Pit Latrine to completion with one chamber catering for Persons with Disabilities	400,000.00	New
32	Itumbule Primary School	Construction to completion of one classroom	1,100,000.00	New
33	Ititu Primary School	Construction to completion of one classroom	1,100,000.00	New
34	Ndauni Primary School	Construction to completion of one classroom	1,100,000.00	New
35	Kitoto Primary School	Construction to completion of one classroom	1,100,000.00	New
36	Mithumo Primary School	Construction to completion of one classroom	1,100,000.00	New
37	Kathamba Primary School	Construction to completion of one classroom	1,100,000.00	New
38	Kyaluma Primary School	Construction to completion of one classroom	1,100,000.00	New
39	Mwende Primary School	Construction to completion of one classroom	1,100,000.00	New

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40	Ngiluni Primary School	Construction to completion of one classroom	1,100,000.00	New
41	Maiuni Primary School	Construction to completion of one classroom	1,100,000.00	New
42	Kiliku Primary School	Construction to completion of one classroom	1,100,000.00	New
43	Kathokani Primary School	Construction to completion of one classroom	1,100,000.00	New
44	Kakima Primary School	Construction to completion of one classroom	1,100,000.00	New
45	Yambae Primary School	Construction to completion of one classroom	1,100,000.00	New
46	Kyai Primary School	Construction to completion of one classroom	1,100,000.00	New
47	Matithini Primary School	Construction to completion of one classroom	1,100,000.00	New
48	Itulu Primary School	Construction to completion of one classroom	1,100,000.00	New
49	Itulandoo Primary School	Construction to completion of one classroom	1,100,000.00	New
50	Muvuti Primary School	Construction to completion of one classroom	1,100,000.00	New
51	Kusyokithoi Primary School	Construction to completion of one classroom	1,100,000.00	New

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S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
52	Nzueni Primary School	Construction to completion of one classroom	1,100,000.00	New

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S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
53	Kilyungi Primary School	Construction of one classroom, (Phase 1): site clearing foundation works, substructure up to slab level	353,817.00	New
54	Mutembuku Secondary School	Completion of 50 students capacity laboratory: Roofing, fixing of doors, windows, plaster, floor, installation of Gas system, paint, drainage and electrical installation.	3,000,000.00	Ongoing
55	Kaketi Secondary School	Completion of 50 students capacity laboratory: Roofing, fixing of doors, windows, plaster, floor, installation of Gas system, paint, drainage and electrical installation.	3,000,000.00	Ongoing
56	Iviani Secondary School	Completion of 50 students capacity laboratory: Re-roofing, fixing of doors and windows, plastering, flooring, installation of Gas System, painting works, drainage works and electrical installation.	3,000,000.00	Ongoing
57	Kikuswi Secondary School	Construction to walling of 45 students capacity laboratory, (Phase 1): Foundation and walling	2,000,000.00	New

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S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
58	Kitondo Boys Secondary School	Construction of a two-storey tuition block comprising of 9 classrooms construction to completion of 3 classrooms on First floor, a ramp and a staircase (Phase II):Walling, Vibrated Reinforced Concrete beams and columns, superstructure, suspended slab, windows, doors, plastering, painting, tiling and electrical installation.	8,000,000.00	New
59	Ngaa Secondary School	Construction to completion of one classroom	1,100,000.00	New
60	Kisau Girls Secondary School	Construction to walling of 120 students capacity Dormitory, Phase 1:Foundation works, substructure and walling	2,000,000.00	New
61	Yangua Secondary School	Construction to walling of 45 students capacity laboratory, (Phase 1): foundation works, substructure and walling	2,000,000.00	New
62	Ndoo Secondary School	Construction to completion of two classrooms	2,200,000.00	New

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63	Kyamithenge Secondary School	Construction to walling of 120 students capacity Dormitory (Phase 1): Foundation works, substructure and walling	2,000,000.00	New
64	Itetani Girls Secondary School	Construction to walling of 1000 students capacity Dining Hall (Phase 1): Foundation works, substructure and walling	2,000,000.00	New
65	Syiluni Secondary School	Construction to completion of one classroom	1,100,000.00	New
66	Kikima Secondary School	Construction to completion of one classroom	1,100,000.00	New
67	Syathani Secondary School	Construction to walling of 45 students capacity laboratory, Phase 1: Foundation (Reduce to level, trench and column bases excavations, blinding, cast in- situ in column bases and strip footing, foundation walling, casting of ground slab), Superstructure walling, vibrated reinforced columns and beams	2,000,000.00	New
68	Kilyungi Secondary School	Construction to completion of one classroom	1,100,000.00	New

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69	Ngoni Secondary School	Construction to walling of 1,000 students capacity Dining Hall, Phase 1 foundation works, substructure and walling	2,000,000.00	New
70	Mba Secondary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New
71	Mituvu Secondary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New
72	ACK. ST. Stephen Kathemboni Secondary School	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New
73	Kenya Medical Training College-Mbooni	Construction to completion of 3 classrooms with staircase and ramp:First floor Walling, Vibrated Reinforced Concrete beams and columns, superstructure, suspended slab, windows, doors, plastering, painting, tiling and electrical installation.	8,000,000.00	New

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74	Malunda Assistant Chief's Office	Completion of 4 roomed Assistant Chiefs office Roofing, fixing of doors, windows, plastering, paint and electrical installation.	1,000,000.00	Ongoing
75	Utuneni Assistant Chief's Office	Completion of 4 roomed Assistant Chiefs office Roofing, fixing of doors, windows, plastering, paint and electrical installation.	1,000,000.00	Ongoing
76	Tulimani Assistant County Commissioner's Office	Completion of 5 roomed Assistant County Commissioners Office Roofing, fixing of doors, windows, plastering, paint and electrical installation.	1,500,000.00	Ongoing
77	Kalawa Chief's Office	Construction of 5 roomed Chiefs Office comprising of 3 offices, 1 armory and 1 store, (Phase 1): Foundation works, substructure and walling	2,000,000.00	New
78	Kalawa Police Station	Construction of a Police Station comprising of 11 units, 1 reception, 3 cells, 1 armory, 3 offices, 1 store and 2 washrooms (Phase 1): Foundation works, substructure and walling	2,000,000.00	New

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79	Ititu Assistant Chief's Office	Construction to walling of 4 roomed Assistant Chiefs office, (Phase 1): Foundation works, substructure and walling	1,500,000.00	New
80	Usalala Assistant Chief's Office	Construction to walling of 4 roomed assistant chiefs office (Phase 1): Foundation works, substructure and walling	1,500,000.00	New
81	Mangani Assistant Chief's Office	Construction of 4 roomed Assistant Chiefs Office (Phase 1): Foundation works, substructure and walling	1,500,000.00	New
82	Yandue Assistant County Commissioner's Office	Construction to walling of Assistant County Commissioners Office comprising of 3 offices, 1 armory and 1 store (Phase 1): Foundation works, substructure and walling	2,000,000.00	New

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83	Mbooni West Deputy County Commissioner's residence	Renovation of DCC residence (a Bungalow) Consisting of Entry Lobby, Lounge, Family Room, Kitchen and Pantry, 2 Bedrooms, Master Bedroom Ensuite, 2 door flush toilets and DSQ Roofing, ceiling, fixing new doors, repair of existing windows, plumbing works-replace sinking, bath tubs, wash basins, Repair of Drainage System. Tiling, repair of wall cracks and painting.	3,000,000.00	New
84	Kalawani Police Station	Construction to completion of Septic tank with a capacity of 136 litres, Kshs.580,000, construction of Soak Pit with a capacity of 5.66m ³ , Kshs.90,000, drainage and leveling works, Kshs.225,000, piping and construction of manholes, Kshs.135,000, Construction, Erection and Fabrication of 6,000 mm high steel water tower, Kshs.563,358.02 and purchase of 5,000 litres water tank, Kshs.50,000.00	1,643,358.02	New

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85	Kisau Assistant County Commissioner's Residence	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	100,000.00	New
86	GRAND TOTAL	Purchase of 10,000 litre water tank at Kshs.80,000 and construction of concrete water tank base at Kshs.20,000	453,817.00	New
87	Kasooni Primary School	Construction to completion of one classroom	1,100,000.00	New
88	Kathongo Primary School	Construction to completion of one classroom	1,100,000.00	New
89	Miangueni Primary School	Construction to completion of one classroom	1,100,000.00	New
90	Kakuli Primary School	Construction to completion of one classroom	1,100,000.00	New

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91	Nduluku Primary School	Construction to completion of one classroom	1,100,000.00	New
92	Miau Primary School	Construction to completion of one classroom	1,100,000.00	New
93	Maviani Primary School	Construction to completion of one classroom	1,100,000.00	New
94	Kyome Primary School (Kisau)	Construction to completion of one classroom	1,100,000.00	New
95	Kitandini Primary School	Construction to completion of one classroom	1,100,000.00	New
96	Kyala Primary School	Construction to completion of one classroom	1,100,000.00	New
97	ABC Thwake Primary School	Construction to completion of one classroom	1,100,000.00	New
98	Mavindu Primary School		1,100,000.00	New
99	Mumoni Primary School	Construction to completion of one classroom	1,100,000.00	New
100	Yatwa Primary School	Construction to completion of one classroom	1,100,000.00	New
101	Ukala Primary School	Construction to completion of one classroom	1,100,000.00	New
102	Imandini Primary School	Construction to completion of one classroom	1,100,000.00	New
103	Ititu AIC Primary School	Construction to completion of one classroom	1,100,000.00	New

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104	Mumani Primary School	Construction to completion of one classroom	1,100,000.00	New
105	Munyuuka Primary School	Construction to completion of one classroom	1,100,000.00	New
106	Kilyungi Primary School	Completion of one classroom: Walling, windows doors fittings, plastering, roofing, and finishes	746,183.00	New
			118,286,779.94	