

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE: 083 CONSTITUENCY: MBOONI FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Accommodation allowances - Domestic Travel	Payment of accommodation allowances of domestic travels	400,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns services	50,000.00	New
3	Bank service commission and charges	Payment of Bank service commission and charges	40,000.00	New
4	Contractual employees	Payment of salaries of 8 NGCDFC staff	2,369,520.00	New
5	Catering Services	Payment of catering Services; receptions, accommodation, gifts, food and drinks	400,000.00	New
6	Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	New
7	Daily Subsistence Allowance	Payment of daily subsistence allowances	200,000.00	New
8	Electricity	Payment of Electricity charges	30,000.00	New
9	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms, small office equipments.	300,000.00	New
10	Gratuity-contractual employees	Payment of gratuity to 8 NGCDFC staff	734,551.20	New
11	Hire of Transport	Payment of hire of transport	100,000.00	New
12	House allowance	Payment of House allowances to 8 NGCDFC staff	297,300.00	New
13	Internet Connections	Payment of Internet connections services	26,759.24	New
14	Leave allowance	Payment of leave allowances to 8 NGCDFC staff	32,000.00	New
15	Maintenance Expenses- Motor Vehicles	Payment of Maintenance NGCDFC Motor Vehicles GKB4525, Grader GKA961T	500,000.00	New
16	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
17	Motor Vehicle Insurance	Payment insurance of NG-CDF Motor Vehicle GKB4525, Grader GKA961T	507,000.00	New
18	NGCDFC allowance	Payment of NGCDFC allowances	1,128,000.00	New
19	NSSF	Payment of NSSF contributions of 8 NGCDFC staff	19,200.00	New
20	Other committee expenses	Payment of Other committee expenses	500,000.00	New

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21	Other Fuels	Payment of other fuels; wood,charcoal and cooking gas expenses	60,000.00	New
22	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
23	Purchase of Staff uniforms and clothings	Purchase of NGCDF Staff uniforms and clothings	22,280.00	New
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New
25	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	20,000.00	New
26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	221,000.00	New
27	Telephone, Telex,Facsmile and Mobile Phone Service	Payment of Telephone expenses	50,000.00	New
28	Transport allowance	Payment of Transport allowances of 8 NGCDFC staff	348,000.00	New
29	Travel Costs (airlines,bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	122,000.00	New
30	Water & sewerage charges	Payment of Water & sewerage charges	20,000.00	
31	Other Refined Fuels and	Purchase of other Refined Fuels and Lubricants	100,000.00	New
32	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
33	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	26,500,000.00	New
34	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	500,000.00	New
35	Bursary TertiaryInstitutions	Payment of bursary to needy students in tertiary institutions	22,000,000.00	New

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36	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and Project Management Committee, Capacity Building of NG-CDFCs, Staff and National Government Officers.	200,000.00	New
37	Accommodation -Domestic Travel	Payment of accommodation on Domestic Travel	100,000.00	New
38	Catering Services (receptions),Accommodation, Gifts,Food and Drinks	Payment of catering Services; receptions, accommodation, gifts, food and drinks	50,000.00	New
39	Daily Subsistence Allowance	Payment of daily subsistence allowance	1,000,000.00	New
40	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	50,000.00	New
41	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipments for NG-CDFC, Staff and Projects Management Committee trainings	200,000.00	New
42	Hire of Transport	Payment of Hire of Transport	78,805.22	New
43	Maintenance Expenses Motor Vehicles	Payment of NGCDFC motor vehicle maintenance Expenses, GKB4525, Grader GKA961T	50,000.00	New
44	NGCDFC allowances	Payment of NGCDFC allowances	1,000,000.00	New
45	Other committee expenses	Payment of Other committee expenses	500,000.00	New
46	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for NG-CDFC, Staff and Project Management Committee trainings	20,000.00	New
47	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles, GKB4525, Grader GKA961T	100,000.00	New
48	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NG-CDFC, Staff and Project Management Committee trainings	200,000.00	New

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49	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	10,000.00	New
50	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and Project Management Committee, NG-CDFC, Staff and National Government Officers	1,000,000.00	New
		SUBTOTAL	70,312,605.66	
1	Mbooni Strategic Plan	Lag Dima Primary School	2,000,000.00	New
2	Yandue Chiefs Office	Purchase and installation of 10,000 litres water tank- WaterTank- Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
3	Mulooni Primary school	Purchase and installation of 10,000 litres water tank- WaterTank- Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
4	Kitoo Secondary School	Purchase and installation of 10,000 litres water tank- WaterTank- Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
5	Wanzauni Secondary School	Purchase and installation of 10,000 litres water tank- WaterTank- Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New

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6	Kiatineni Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
7	Itetani Chiefs Office	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000	95,000.00	New
8	Kinyuani Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
9	Mukasi Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
10	Snr. Chief Munguti Secondary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
11	Kyangoma Special School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
12	Kyamunya Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
13	Kusyongali Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
14	Kilyungi Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
15	Utwiini Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New

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16	Kaseki Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
17	Kitundu Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
18	Itulandoo Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000	95,000.00	New
19	Kyooni Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
20	Katikomu Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
21	TSC Office Mbooni East	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
22	Kyome Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
23	Watuka Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
24	Itulu Secondary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
25	Usalala Secondary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New

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26	Kako Special School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
27	Mbukoni Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
28	Chemchemi Secondary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.00	95,000.00	New
29	Kavumbu Secondary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
30	Mililuni Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
31	Kakuli Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
32	Kaketi Primary School	Purchase and installation of 10,000 litres water tank-WaterTank-Kshs.75,000.00, Tank Base-Kshs-20,000.	95,000.00	New
33	Constituency Sports Tournament	Purchase sports equipment, Carry out Constituency Football Sports tournament, Kshs.1,039,203.48 and the winning teams and Schools to be awarded with trophies, balls, goal nets and games kits Kshs.1,500,000.00	2,539,203.48	New
34	Regional Sports Tournament.	Facilitate regional sport tournament in partnership with other Constituencies within the Region	500,000.00	New

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35	Ndauni Chiefs Office	Completion of Chiefs Office with a Capacity 5 rooms-3 offices, 1 armory and 1 store: Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation	2,500,000.00	Ongoing
36	Kalawani Police Station	Completion of Police Station with a Capacity of 11 Units- 1 Reception, 1 Armory, 3 Offices, 1 Store and 2 Washrooms (1 chamber will cater for persons with Disability): Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation.	4,000,000.00	Ongoing
37	Mukumu Assistant Chiefs Office	Completion of Assistant Chiefs office with a Capacity of 4 Rooms-4 Offices. Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation.	2,200,000.00	Ongoing
38	Kakuyuni Police Post	Completion of Police Post with a Capacity of 9 Units-1 Reception, 2 Cells, 1 Armory, 2 Offices and 3 Door Pit Latrines and Urinal 1 Door will cater for persons with Disability Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation.	2,000,000.00	Ongoing

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39	Kitundu Chiefs Office	Completion of Chiefs Office with a Capacity 5 Rooms-3 Offices, 1 Armory and 1 Store. Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation.	2,500,000.00	Ongoing
40	Kako Assistant County Commissioners Office	Completion of 5 roomed Assistant County Commissioners Office Roofing, Fixing of Doors, Windows, Plastering, Paint and Electrical Installation.	2,500,000.00	Ongoing
41	Malunda Assistant Chiefs Office	Construction of 4 roomed Assistant County Assistant Chiefs Office- Foundation, walling, Phase 1	2,000,000.00	New

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42	Mbooni East Deputy County Commissioners Administration block	Renovation to completion of a Deputy County Commissioners administration block with a capacity of 26 offices, Wall Repairs Kshs.100,000.00 ,Floor Screed-Kshs.50,000.00, Fixing of Kitchen Worktops, Cabinets and Shelves-Kshs. 150,000.00, Plumbing and DrainageSystem-Kshs. 150,000.00, Roof Linkage Repairs-Kshs.50,000.00, Tiling of The DCCRoom-Kshs.100,000.00, Paint all rooms-Kshs.750,000.00, Replacement of Ceiling Board-Kshs.200,000.00, Fixing of Grills and Security Door at ICT Room-Kshs.50,000.00, Repair of Electrical Wiring and Security Lights-Kshs.100,000.00, Repair and Paint of Outside Toilet-Kshs.100,000.00, Fixing of Wall P.C.CCoping-Kshs.150,000.00 and Painting of Compound Paving Kerb Stone,Kshs.50,000.00	2,000,000.00	New
43	Kako Assistant County Commissioners Residence	Renovation of 6 Roomed Residence Wall Repairs-Kshs.50,000.00, Fixing Kitchen Cabinets and Shelves-Kshs.70,000.00, Tiling of all Rooms-Kshs.200,000.00, Brandering andCeiling-Kshs.180,000.00, Plumbing and DrainageSystem-Kshs.50,000.00, Fabrication of 3,000 Ltrs Water Tower-Kshs.170,000.00, Painting of all Rooms and OutsideToilet Kshs.50,000.00, Repair and Fixing Electrical Installation and Connection to the Main Power Supply-Kshs.200,000.00,Replastering Foundation Strip-Kshs. 20,000.00 and Fixing of Gutters-Kshs.10,000.00	1,000,000.00	New

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44	Utuneni Assistant Chiefs Office	Construction of Assistant Chiefs Office-Foundation, walling. Capacity 4 rooms- Four offices. Phase 1	2,000,000.00	New
45	Tulimani Assistant County Commissioners Office	Construction of Office. Foundation, walling. Capacity 5 rooms-3 offices, 1 armory and 1 store.	2,000,000.00	New
46	Mbooni Police Station	Construction of Police Station Foundation, Walling-Capacity 11 units- 1 reception, 3 cells, 1 armory,3 offices, 1 store and 2 washrooms	2,879,763.12	New
47	Mutanda Primary School	Renovation to completion of 3 classrooms:: Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	New
48	Kinyau Primary School	Renovation to completion of 3 classrooms:: Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	New
49	Wambiti Primary School	Renovation to completion of 3 classrooms: Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	New
50	Mbimbini Primary School	Renovation to completion of 3 classrooms: Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	New
51	Uvuu Primary School	Renovation to completion of 3 classrooms: Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	New
52	Muthwani Primary School	Renovation to completion of 3 classrooms: Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	New

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53	Itetani Primary School	Renovation to completion of 3 classrooms: Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	New
54	Kitoo Primary School	Renovation to completion of 3 classrooms: Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	New
55	Kyanguswi Primary School	Renovation to completion of 3 classrooms: Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	New
56	Nduni Primary School	Renovation to completion of 3 classrooms: Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	New
57	Matondoni Primary School	Construction to completion of 1 classroom	1,100,000.00	New
58	Uma Primary School	Renovation to completion of 3 classrooms: Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	New
59	Nzueni Primary School	Renovation to completion of 3 classrooms: Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	New
60	Kilenge Primary School	Renovation to completion of 3 classrooms: Flooring, roofing, plastering, fixing of doors, windows, painting and electrical installation.	1,100,000.00	New
61	Nthaani Primary School	Re-erection of fallen walls Foundation, walling, plaster and painting. During implementation, there were challenges with weak walls which fell. The committee resolved to allocate more funds to re-erect the fallen walls	500,000.00	Ongoing
62	Mukuku Secondary School	Completion of 1000 students capacity dining hall: Roofing, Fixing of Doors, Windows, Plaster, Floor, Paint and Electrical Installation.	4,000,000.00	Ongoing

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63	Kitondo Boys Secondary School	Completion of 3 classrooms with one storeyed block with a staircase and a ramp up to slab Walling, Fixing of Doors, Windows, Plaster, Floor, Paint and Electrical Installation.	4,764,000.00	Ongoing
64	Kiteta Girls Secondary School	Completion of 120 students capacity dormitory Roofing, Fixing of Doors, Windows, Plaster, Floor, Paint and Electrical Installation.	4,000,000.00	Ongoing
65	Tututha Secondary School	Completion of 1000 students capacity dining hall:Roofing, Fixing of Doors, Windows, Plaster, Floor, Paint and Electrical Installation.	5,000,000.00	Ongoing
66	ACK Kathemboni Secondary School	Completion of 50 students capacity laboratory: Roofing, Fixing of Doors, Windows, Plaster, Floor, Gas System, Paint, Drainage and Electrical Installation.	3,000,000.00	Ongoing
67	Kithungo Secondary School	Completion of 1,000 students capacity dining hall: Painting, electrical installation, kitchen fittings and plumbing.	800,000.00	Ongoing
68	Kaketi Secondary School	Construction of 50 students capacity laboratory: phase 1 foundation and walling level	2,000,000.00	New
69	Mutembuku Secondary School	Construction of 50 students capacity laboratory phase 1 foundation and walling level	2,000,000.00	New
70	Iviani Secondary School	Construction of 50 students capacity laboratory phase 1 foundation and walling level	2,000,000.00	New
71	Kinyee secondary school	Construction to completion of 1 classroom	1,100,000.00	New
72	Accommodation Expenses	Payment for Accommodation Expenses	269,601.74	New
73	Domestic Travel	Payment for Domestic Travel Expenses	100,000.00	New
74	Catering Services	Payment for Catering Services	50,000.00	New
75	Training	Payment for Hire of training facilities and equipment	100,000.00	New

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76	Remuneration of Instructors and Contract Based service	Payment for Remuneration of Instructors and Contract Based service	100,000.00	New
77	Committee allowances	Payment of committee sitting Allowances	700,000.00	New
78	Other Committee Expenses	Payment of Other Committee Expenses	200,000.00	New
		SUBTOTAL	81,647,568.34	
		GRAND TOTAL	151,960,174.00	