

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
MBOONI CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT 31ST MARCH, 2022								
Financial Year	Project Name	Approved Activity	Estimated Cost	Amount Allocated	Completion date	Implementation Status	Expected Beneficiaries	Remarks
ADMINISTRATION AND RECURRENT EXPENDITURE								
2021-2022	Employees Salaries	Payment of eight (8) number staff salaries	3,001,217.08	3,001,217.08	30/06/2022	ongoing	8 NG-CDFC Staff	Ongoing
2021-2022	Employees Salaries	Payment of eight (8) number staff salaries	718,015.80	718,015.80	30/06/2022	ongoing	8 NG-CDFC Staff	Ongoing
2021-2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,016,299.86	3,016,299.86	30/06/2022	ongoing	10 NG-CDFC Members and 8 NG-CDFC Staff	Ongoing
2021-2022	NSSF	Payment of NSSF Deductions for eight (8) staff	38,400.00	38,400.00	30/06/2022	ongoing	8 NG-CDFC Staff	Ongoing
2021-2022	NHIF	Payment of NSSF Deductions for eight (8) staff	83,400.00	83,400.00	30/06/2022	ongoing	8 NG-CDFC Staff	Ongoing
2021-2022	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,368,000.00	1,368,000.00	30/06/2022	ongoing	10 NG-CDFC Members	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				0				
2021-2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,000,000.00	1,000,000.00	30/06/2022	ongoing	10 NG-CDFC Members and 8 NG-CDFC Staff	Ongoing
2021-2022	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00	1,600,000.00	30/06/2022	ongoing	10 NG-CDFC Members	Ongoing
2021-2022	NG-CDFC/CDFC S	Undertake training of PMCs/ ng-cdfc ON ng-cdf related issues	1,512,666.37	1,512,666.37	30/06/2022	ongoing	10 NG-CDFC Members , 8 NG-CDFC Staff and 350 PMCs	Ongoing
EMERGENCY				0				
2021-2022	Emergency	To cater for unforeseen occurrences in constituency during financial year	7,192,207.00	7,192,207.00	30/06/2022	ongoing	-	Awaiting allocation
BURSARY								
2021-2022	Bursary Secondary	Payment of Bursary to needy students in secondary and tertiary	22,000,000.00	22,000,000.00	30/06/2022	complete	1837 Students	complete
2021-2022	Bursary Tertiary School	Payment of bursary to needy students in tertiary institutions.	18,000,000.00	18,000,000.00	30/06/2022	complete	6587 Students	complete
PRIMARY SCHOOL PROJECTS				0				
2021-2022	Ngamu Primary School	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/06/2022	complete	135 Pupils	Complete in Use
2021-2022	Nthilani Primary School	Construction of 1 classroom to completion.	950,000.00	950,000.00	30/06/2022	complete	45 Pupils	Complete in Use
2021-2022	Ititu Primary School	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/06/2022	complete	135 Pupils	Complete in Use
2021-2022	Itulu Primary School	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/06/2022	complete	135 Pupils	Complete in Use

2021-2022	Kathokani Primary S	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/06/2022	complete	135 Pupils	Complete in Use
2021-2022	Kiatineni Primary S	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/09/2022	ongoing	135 Pupils	Tendering Stage
2021-2022	Kieleleni Primary S	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/06/2022	complete	135 Pupils	Complete in Use
2021-2022	Kinyuani Primary S	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/06/2022	complete	135 Pupils	Complete in Use
2021-2022	Kusyokithoi Primary	Construction of 1 classroom to completion	950,000.00	950,000.00	30/06/2022	complete	45 Pupils	Complete in Use
2021-2022	Kyome Primary Sch	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/06/2022	complete	135 Pupils	Complete in Use
2021-2022	Kyunyu Primary Sc	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/09/2022	Ongoing	135 Pupils	Tendering Stage
2021-2022	Matondoni Primary	Construction of 2 classrooms to completion	1,900,000.00	1,900,000.00	30/06/2022	complete	90 Pupils	Complete in Use
2021-2022	Maviani Primary Sc	Construction of 6 door pit latrine to completion one door will cater for Persons With Disability	350,000.00	350,000.00	30/06/2022	complete	120 Pupils	Complete in Use
2021-2022	Mituvu Primary Sch	Construction of 6 door pit latrine to completion one door will cater for Persons With Disability	350,000.00	350,000.00	30/06/2022	complete	120 Pupils	Complete in Use
2021-2022	Mukelenzu Primary	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/06/2022	Ongoing	135 Pupils	Tendering Stage
2021-2022	Mumoni Primary Sc	Construction of 1 classroom to completion	950,000.00	950,000.00	30/06/2022	Ongoing	45 Pupils	Tendering Stage
2021-2022	Mweleli Primary Sc	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/06/2022	Ongoing	135 Pupils	Tendering Stage
2021-2022	Ngaakaa Primary Sc	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/06/2022	complete	135 Pupils	Complete in Use
2021-2022	Ngaani Primary Sch	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/06/2022	Ongoing	135 Pupils	Tendering Stage
2021-2022	Kyanguswi Primary	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/09/2022	Ongoing	135 Pupils	Tendering Stage
2021-2022	Utumoni Primary Sc	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/06/2022	complete	135 Pupils	Complete in Use
2021-2022	Uvaa Primary Schod	Construction of 1 classroom to completion	950,000.00	950,000.00	30/09/2022	Ongoing	45 Pupils	Tendering Stage

2021-2022	Uvi Primary School	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/09/2022	Ongoing	135 Pupils	Tendering Stage
2021-2022	Woyani Primary School	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/09/2022	Ongoing	135 Pupils	Tendering Stage
SECONDARY SCHOOLS								
2021-2022	Mukuku Secondary	Construction of 100 students capacity dining hall- Foundation, walling	1,000,000.00	1,000,000.00	31/12/2022	Ongoing	100 students	Walling Stahe
2021-2022	Songeni Secondary	Additional funds to completion of 50 students capacity laboratory-Roofing, plastering, flooring, fixing of doors, windows, paint and gas installation.	3,000,000.00	3,000,000.00	30/06/2022	complete	50 Students	Complete in Use
2021-2022	Kiteta Boys Secondary	Completion of 120 students capacity dormitory-Roofing, plastering, flooring, fixing doors, windows and painting.	3,000,000.00	3,000,000.00	30/06/2022	complete	120 Students	Complete in Use
2021-2022	Kitondo Secondary	Construction of 3 classrooms in one storeyed block with staircase and ramp up to slab	2,000,000.00	2,000,000.00	30/12/2022	Ongoing	135 Pupils	Tendering Stage
2021-2022	Kiteta Girls Secondary	Construction of 120 students capacity dormitory-Foundation and walling	1,000,000.00	1,000,000.00	30/09/2022	Ongoing	120 Students	Tendering Stage
2021-2022	ABC Kiatineni Secondary	Completion of 6 roomed administration block-Roofing, plastering, flooring, fixing of doors, windows and painting.	4,000,000.00	4,000,000.00	30/06/2022	complete	120 Students and 20 Teachers	Complete in Use
2021-2022	Kwaithi Secondary	Completion of 50 students capacity laboratory-Roofing, plastering, flooring, fixing of doors, windows, painting and gas installation	3,000,000.00	3,000,000.00	30/06/2022	complete	50 Students	complete
2021-2022	Uvaani Secondary School	Completion of 50 students capacity laboratory-1st Floor-Electrical works, plumbing works, benches & gas installation	2,068,170.00	2,068,170.00	31/12/2022	Ongoing	50 Students	Paint & Finishes
2021-2022	Tututha Secondary School	Construction of 1,000 students capacity dining hall-Foundation and walling	1,000,000.00	1,000,000.00	30/12/2022	Ongoing	1000 Students	Tendering Stage
2021-2022	Kithungo Secondary	Completion of 1,000 students capacity dining hall-Roofing, plastering, flooring, fixing of doors, windows and painting	4,000,000.00	4,000,000.00	30/09/2022	Ongoing	1000 Students	Paint & Finishes
2021-2022	ACK Kathemboni Secondary	Construction of 50 students capacity laboratory-Foundation and walling	1,000,000.00	1,000,000.00	31/12/2022	Ongoing	50 Students	Walling Stahe
2021-2022	Kilyungi Secondary	Construction of 1 classroom to completion	950,000.00	950,000.00	30/09/2022	Ongoing	45 Students	Tendering Stage
2021-2022	Dr. Mbiti Wambuli Technical and Vocational Training College	Additional funds for constuction of Gate and guard house	2,000,000.00	2,000,000.00	31/12/2022	Ongoing	157 Students, 10 Lectures and 12 Workers	Plastering & finishes
2021-2022	Kenya Medical Training College	Construction of 3 modern classrooms(lecture halls) in one storeyed block with staircase and ramp up to slab	8,000,000.00	8,000,000.00	31/12/2022	Ongoing	135 Students	Tendering Stage

ENVIRONMENT								
2021-2022	Itumbule Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	260 Pupils	Procurement Stage
2021-2022	Kasooni Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	240 Pupils	Procurement Stage
2021-2022	Kavumbu Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	230 Pupils	Procurement Stage
2021-2022	Kinyau Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	250 Pupils	Procurement Stage
2021-2022	Nduundune Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	230 Pupils	Procurement Stage
2021-2022	Muaani Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	260 Pupils	Procurement Stage
2021-2022	Uviluni Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	230 Pupils	Procurement Stage
2021-2022	Kako Assistant Council	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	10 People	Procurement Stage
2021-2022	Kathamba Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	260 Pupils	Procurement Stage
2021-2022	Nduluku Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	240 Pupils	Procurement Stage
2021-2022	Kanyenyoni Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	235 Pupils	Procurement Stage
2021-2022	Kyome Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	250 Pupils	Procurement Stage
2021-2022	Kitandini Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	260 Pupils	Procurement Stage
2021-2022	Muluti Secondary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	270 Students	Procurement Stage
2021-2022	Manzuvi Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	260 Pupils	Procurement Stage
2021-2022	Kwaithi Secondary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	250 Students	Procurement Stage
2021-2022	Tulimani Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	240 Pupils	Procurement Stage
2021-2022	Tututha Secondary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	220 students	Procurement Stage
2021-2022	Muthwani Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	250 Pupils	Procurement Stage
2021-2022	Kitoo Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	235 Pupils	Procurement Stage
2021-2022	Kyangoma Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	250 Pupils	Procurement Stage
2021-2022	Kusyethuku Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	260 Pupils	Procurement Stage
2021-2022	Miusini Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	270 Pupils	Procurement Stage
2021-2022	Matithini Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	260 Pupils	Procurement Stage
2021-2022	Munyuuka Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	250 Pupils	Procurement Stage
2021-2022	AIC Ititu Secondary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	240 Students	Procurement Stage
2021-2022	Muvuti Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	220 Pupils	Procurement Stage
2021-2022	Kathemboni Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	290 Pupils	Procurement Stage
OTHERS								
2021-2022	Kitundu Chiefs Office	Construction of 3 door pit latrine & urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	ICT Innovation Hub	Construction of Ajira Youth Empowerment Centre to Completion. Capacity 1 hall(70 People) and 2 offices.	3,000,000.00	3,000,000.00	30/09/2022	Ongoing	72 People	Tendering Stage
2021-2022	Kikima Law Courts	Construction of 1 court room, judges chamber and secretary office. Foundation, walling and roofing	2,080,502.89	2,080,502.89		Not started	1 Judge, 1 Secretary	Judiciary has not given a go ahead
2021-2022	Mbooni NG-CDF Office	Purchase of 1 Kyocera Printer Copier (Kshs.400,000), 1 Desktop Computer (Kshs.46,000.00) and 220 Plastic Chairs (Kshs.154,000.00)	600,000.00	600,000.00	30/09/2022	Ongoing	8 Staff and 10 CDFCs	Procurement Stage
SECURITY								

2021-2022	Ndauni Chiefs Office	Construction of Chiefs Office. Foundation, walling. Capacity 5 rooms-3 offices, 1 armory and 1 store.	1,000,000.00	1,000,000.00	31/12/2022	Ongoing	100 People	Walling Stahe
2021-2022	Kalawa Police Station	Construction of 3 door pit latrine and urinal to completion. One door will have specifications such as a ramp and grab rails to cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 Police Officers	Pit Excavation
2021-2022	Kathulumbi Chiefs Office	Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	Miau Assistant Chief	Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	Mbimbini Chiefs Office	Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	Kako Assistant County	Construction of Office. Foundation, Walling. Capacity 5 rooms-3 Offices, 1 armory and 1 store	1,000,000.00	1,000,000.00	30/09/2022	Ongoing	1 Acc and 2 Clerks and Public	Pit Excavation
2021-2022	Ngoluni Police Post	Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	Tawa Police Station	Construction of Septic Tank (Kshs.400,000.00), Drainage (Kshs.55,000.00), Piping (Kshs.50,000.00) 3 door pit latrine & urinal to completion (Kshs.350,000.00), (One door will have specifications such as a ramp and grab rails to cater for PWDs) and Purchase of 10,000 litres water tank (Kshs.95,000.00)	950,000.00	950,000.00	30/06/2022	complete	60 People	Complete in Use
2021-2022	Kiteta Chiefs Office	Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	Mbooni East Deputy County Commissioner's Residence	Renovation of 5 bedroomed residence. Ceiling (Kshs.200,000), Plumbing (Kshs.200,000), Drainage system (Kshs.300,000), Wall repairs (Kshs.50,000) and paint (Kshs.150,000)	900,000.00	900,000.00	30/09/2022	Ongoing	1 DCC	Tendering Stage
2021-2022	Yandue Chiefs Office	Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	Kalawani Police Station	Construction of Police Station- Foundation Walling. Capacity 11 units-1reception, 3 cells, 1 armory, 3 offices, 1 store and 2 washrooms catering for Persons With Disability	1,000,000.00	1,000,000.00	30/09/2022	Ongoing	220 People and the Public	Pit Excavation

2021-2022	Deputy County Commissioners Office-Mbooni West	Construction of office toilet to completion the toilet will have specifications such as a ramp and grab rails to cater for Persons with Disability	350,000.00	350,000.00	30/06/2022	Complete	20 People	Complete in Use
2021-2022	Mukumu Assistant C	Consruction of assistant chiefs office- Foundation, walling. Capacity 4 rooms- Four Offices	800,000.00	800,000.00	31/12/2022	Ongoing	80 People and Public	Tendering Stage
2021-2022	Mataa Assistant Chi	Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	Kinyaasye Assistant	Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	Kakuyuni Police Po	Construction of Police Station- Foundation Walling. Capacity 9 units-1reception, 2 cells, 1 armory, 2 offices, and 3 door pit latrine one door will cater for Persons With Disability	1,000,000.00	1,000,000.00	30/09/2022	Ongoing	180 People and Public	Walling Stahe
2021-2022	Kitundu Chiefs Offi	Construction of Chiefs Office- Foundation, walling. Capacity 5 rooms- 3 offices, 1 armory and 1 store	1,000,000.00	1,000,000.00	31/12/2022	Ongoing	100 People and Public	Tendering Stage
				137,088,879.00				
ONGOING PROJECTS								
2021-2022	Emergency	To cater for unforeseen occurences in constituency during financial year	7,192,207.00	7,192,207.00	30/06/2022	ongoing	—	Awaiting allocation
2021-2022	Kiatineni Primary S	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/09/2022	ongoing	135 Pupils	Tendering Stage
2021-2022	Kyunyu Primary Sc	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/09/2022	Ongoing	135 Pupils	Tendering Stage
2021-2022	Mukelenzu Primary	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/06/2022	Ongoing	135 Pupils	Tendering Stage
2021-2022	Mumoni Primary Sc	Construction of 1 classroom to completion	950,000.00	950,000.00	30/06/2022	Ongoing	45 Pupils	Tendering Stage
2021-2022	Mweleli Primary Sc	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/06/2022	Ongoing	135 Pupils	Tendering Stage
2021-2022	Ngaani Primary Sch	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/06/2022	Ongoing	135 Pupils	Tendering Stage
2021-2022	Kyanguswi Primary	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/09/2022	Ongoing	135 Pupils	Tendering Stage
2021-2022	Uvaa Primary Scho	Construction of 1 classroom to completion	950,000.00	950,000.00	30/09/2022	Ongoing	45 Pupils	Tendering Stage

2021-2022	Uvi Primary School	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/09/2022	Ongoing	135 Pupils	Tendering Stage
2021-2022	Woyani Primary School	Renovation of 3 classrooms to completion; Flooring, roofing, plastering, fixing of doors, windows & painting	900,000.00	900,000.00	30/09/2022	Ongoing	135 Pupils	Tendering Stage
2021-2022	Mukuku Secondary	Construction of 100 students capacity dining hall- Foundation, walling	1,000,000.00	1,000,000.00	31/12/2022	Ongoing	100 students	Walling Stahe
2021-2022	Kitondo Secondary	Construction of 3 classrooms in one storeyed block with staircase and ramp up to slab	2,000,000.00	2,000,000.00	30/12/2022	Ongoing	135 Pupils	Tendering Stage
2021-2022	Kiteta Girls Secondary	Construction of 120 students capacity dormitory-Foundation and walling	1,000,000.00	1,000,000.00	30/09/2022	Ongoing	120 Students	Tendering Stage
2021-2022	Uvaani Secondary School	Completion of 50 students capacity laboratory-1st Floor-Electrical works, plumbing works, benches & gas installation	2,068,170.00	2,068,170.00	31/12/2022	Ongoing	50 Students	Paint & Finishes
2021-2022	Tututha Secondary School	Construction of 1,000 students capacity dining hall-Foundation and walling	1,000,000.00	1,000,000.00	30/12/2022	Ongoing	1000 Students	Tendering Stage
2021-2022	Kithungo Secondary	Completion of 1,000 students capacity dining hall-Roofing, plastering, flooring, fixing of doors, windows and painting	4,000,000.00	4,000,000.00	30/09/2022	Ongoing	1000 Students	Paint & Finishes
2021-2022	ACK Kathemboni School	Construction of 50 students capacity laboratory-Foundation and walling	1,000,000.00	1,000,000.00	31/12/2022	Ongoing	50 Students	Walling Stahe
2021-2022	Kilyungi Secondary	Construction of 1 classroom to completion	950,000.00	950,000.00	30/09/2022	Ongoing	45 Students	Tendering Stage
2021-2022	Dr. Mbiti Wambuli Technical and Vocational Training College	Additional funds for constuction of Gate and guard house	2,000,000.00	2,000,000.00	31/12/2022	Ongoing	157 Students, 10 Lectures and 12 Workers	Plastering & finishes
2021-2022	Kenya Medical Training College	Construction of 3 modern classrooms(lecture halls) in one storeyed block with staircase and ramp up to slab	8,000,000.00	8,000,000.00	31/12/2022	Ongoing	135 Students	Tendering Stage
2021-2022	Itumbule Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	260 Pupils	Procurement Stage
2021-2022	Kasooni Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	240 Pupils	Procurement Stage
2021-2022	Kavumbu Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	230 Pupils	Procurement Stage
2021-2022	Kinyau Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	250 Pupils	Procurement Stage
2021-2022	Nduundune Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	230 Pupils	Procurement Stage
2021-2022	Muaani Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	260 Pupils	Procurement Stage
2021-2022	Uviluni Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	230 Pupils	Procurement Stage
2021-2022	Kako Assistant County	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	10 People	Procurement Stage
2021-2022	Kathamba Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	260 Pupils	Procurement Stage
2021-2022	Nduluku Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	240 Pupils	Procurement Stage
2021-2022	Kanyenyoni Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	235 Pupils	Procurement Stage
2021-2022	Kyome Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	250 Pupils	Procurement Stage
2021-2022	Kitandini Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	260 Pupils	Procurement Stage
2021-2022	Muluti Secondary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	270 Students	Procurement Stage
2021-2022	Manzuvi Primary School	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	260 Pupils	Procurement Stage

2021-2022	Kwaithi Secondary	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	250 Students	Procurement Stage
2021-2022	Tulimani Primary S	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	240 Pupils	Procurement Stage
2021-2022	Tututha Secondary	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	220 students	Procurement Stage
2021-2022	Muthwani Primary	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	250 Pupils	Procurement Stage
2021-2022	Kitoo Primary Scho	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	235 Pupils	Procurement Stage
2021-2022	Kyangoma Primary	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	250 Pupils	Procurement Stage
2021-2022	Kusyethuku Primary	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	260 Pupils	Procurement Stage
2021-2022	Miusini Primary Sch	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	270 Pupils	Procurement Stage
2021-2022	Matithini Primary S	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	260 Pupils	Procurement Stage
2021-2022	Munyuuka Primary	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	250 Pupils	Procurement Stage
2021-2022	AIC Ititu Secondary	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	240 Students	Procurement Stage
2021-2022	Muvuti PrimarySch	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	220 Pupils	Procurement Stage
2021-2022	Kathemboni Primary	Purchase of 10,000 litres water tank	95,000.00	95,000.00	31/08/2022	ongoing	290 Pupils	Procurement Stage
OTHERS								
2021-2022	Kitundu Chiefs Offi	Construction of 3 door pit latrine & urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	ICT Innovation Hub	Construction of Ajira Youth Empowerment Centre to Completion. Capacity 1 hall(70 People) and 2 offices.	3,000,000.00	3,000,000.00	30/09/2022	Ongoing	72 People	Tendering Stage
2021-2022	Kikima Law Courts	Construction of 1 court room, judges chamber and secretary office. Foundation, walling and roofing	2,080,502.89	2,080,502.89		Not started	1 Judge, 1 Secretary	Judiciary has not given a go ahead
2021-2022	Mbooni NG-CDF O	Purchase of 1 Kyocera Printer Copier (Kshs.400,000), 1 Desktop Computer (Kshs.46,000.00) and 220 Plastic Chairs (Kshs.154,000.00)	600,000.00	600,000.00	30/09/2022	Ongoing	8 Staff and 10 CDFCs	Procurement Stage
SECURITY								
2021-2022	Ndauni Chiefs Office	Construction of Chiefs Office. Foundation, walling. Capacity 5 rooms-3 offices, 1 armory and 1 store.	1,000,000.00	1,000,000.00	31/12/2022	Ongoing	100 People	Walling Stahe
2021-2022	Kalawa Police Station	Construction of 3 door pit latrine and urinal to completion. One door will have specifications such as a ramp and grab rails to cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 Police Officers	Pit Excavation
2021-2022	Kathulumbi Chiefs Office	Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	Miau Assistant Chief	Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	Mbimbini Chiefs Office	Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation

2021-2022	Kako Assistant County	Construction of Office. Foundation, Walling. Capacity 5 rooms-3 Offices, 1 armory and 1 store	1,000,000.00	1,000,000.00	30/09/2022	Ongoing	1 Acc and 2 Clerks and Public	Pit Excavation
2021-2022	Ngoluni Police Post	Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	Kiteta Chiefs Office	Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	Mbooni East Deputy County Commissioner's Residence	Renovation of 5 bedroomed residence. Ceiling (Kshs.200,000), Plumbing (Kshs.200,000), Drainage system (Kshs.300,000), Wall repairs (Kshs.50,000) and paint (Kshs.150,000)	900,000.00	900,000.00	30/09/2022	Ongoing	1 DCC	Tendering Stage
2021-2022	Yandue Chiefs Office	Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	Kalawani Police Station	Construction of Police Station- Foundation Walling. Capacity 11 units-1reception, 3 cells, 1 armory, 3 offices, 1 store and 2 washrooms catering for Persons With Disability	1,000,000.00	1,000,000.00	30/09/2022	Ongoing	220 People and the Public	Pit Excavation
2021-2022	Mukumu Assistant Chief	Construction of assistant chiefs office- Foundation, walling. Capacity 4 rooms- Four Offices	800,000.00	800,000.00	31/12/2022	Ongoing	80 People and Public	Tendering Stage
2021-2022	Mataa Assistant Chief	Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	Kinyaasye Assistant Chief	Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons With Disability	350,000.00	350,000.00	30/09/2022	Ongoing	60 People	Pit Excavation
2021-2022	Kakuyuni Police Post	Construction of Police Station- Foundation Walling. Capacity 9 units-1reception, 2 cells, 1 armory, 2 offices, and 3 door pit latrine one door will cater for Persons With Disability	1,000,000.00	1,000,000.00	30/09/2022	Ongoing	180 People and Public	Walling Stahe
2021-2022	Kitundu Chiefs Office	Construction of Chiefs Office- Foundation, walling. Capacity 5 rooms- 3 offices, 1 armory and 1 store	1,000,000.00	1,000,000.00	31/12/2022	Ongoing	100 People and Public	Tendering Stage