

| NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD | | | | |
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| CODE: 083 | | CONSTITUENCY: MBOONI | FINANCIAL YEAR: 2021-2022 | |
| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUSES |
| 1 | Employees Salaries | Payment of eight (8) number staff salaries. | 3,001,217.08 | New |
| 2 | Employees Gratuity | Payment of eight (8) number staff Gratuity | 718,015.80 | New |
| 3 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationer, telephone, travel and subsistence, office tea | 3,016,299.86 | New |
| 4 | NSSF | Payment of NSSF Deductions for eight (8) staff | 38,400.00 | New |
| 5 | NHIF | Payment of NHIF Deductions for eight (8) staff | 83,400.00 | New |
| 6 | Committee Expenses | Payment of Committee sitting allowance, transport, conferences | 1,368,000.00 | New |
| 7 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence | 1,000,000.00 | New |
| 8 | Committee Expenses | Payment for committee sitting allowances, transport, conferences. | 1,600,000.00 | New |
| 9 | NG-CDFC/NG-CDFC STAFF/ PMC Capacity Building | Undertake Training of the PMCs/ NG-CDFC on NG-CDF Related issues. | 1,512,666.37 | New |
| 10 | Emergency | To cater for unforeseen occurrences in the constituency during the financial year. | 7,192,207.00 | New |
| 11 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools. | 22,000,000.00 | New |
| 12 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions. | 18,000,000.00 | New |

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| 13 | Ngamu Primary School | Renovation of 3 classrooms to completion; flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |
| 14 | Nthilani Primary School | Construction of 1 classroom to completion. | 950,000.00 | New |
| 15 | Ititu Primary School (Kalawa) | Renovation of 3 classrooms to completion; flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |
| 16 | Itulu Primary School (KitetaO) | Renovation of 3 classrooms to completion; flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |
| 17 | Kathokani Primary School | Renovation of 3 classrooms to completion; flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |
| 18 | Kiatineni Primary School | Renovation of 3 classrooms to completion; flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |
| 19 | Kieleleni Primary School | Renovation of 3 classrooms to completion; flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |
| 20 | Kinyuani Primary School | Renovation of 3 classrooms to completion; flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |
| 21 | Kusyokithoi Primary School | Construction of 1 classroom to completion. | 950,000.00 | New |
| 22 | Kyome Primary School (Kisau) | Renovation of 3 classrooms to completion; flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |
| 23 | Kyunyu Primary School | Renovation of 3 classrooms to completion; flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |
| 24 | Matondoni Primary School | Construction of 2 classrooms to completion. | 1,900,000.00 | New |
| 25 | Mavianani Primary School | Construction of 6 door pit latrine to completion one door will cater for Persons With Disability. | 350,000.00 | New |
| 26 | Mituvu Primary School | Construction of 6 door pit latrine to completion one door will cater for Persons With Disability. | 350,000.00 | New |
| 27 | Mukelenzu Primary School | Renovation of 3 classrooms to completion; flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |
| 28 | Mumoni Primary School | Construction of 1 classroom to completion. | 950,000.00 | New |
| 29 | Mweleli Primary School | Renovation of 3 classrooms to completion; flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |

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| 30 | Ngaakaa Primary School | Renovation of 3 classrooms to completion; flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |
| 31 | Ngaani Primary School | Renovation of 3 classrooms to completion; flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |
| 32 | Kyanguswi Primary School | Renovation of 3 classrooms to completion; flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |
| 33 | Utumoni Primary School | Renovation of 3 classrooms to completion Flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |
| 34 | Uvaa Primary School | Construction of 1 classroom to completion. | 950,000.00 | New |
| 35 | Uvi Primary School | Renovation of 3 classrooms to completion; flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |
| 36 | Woyani Primary School | Renovation of 3 classrooms to completion; flooring, roofing, plastering, fixing of doors, windows and painting. | 900,000.00 | New |
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| 36 | Mukuku Secondary School | Construction of 100 students capacity dining hall- Foundation walling. | 1,000,000.00 | New |
| 38 | Songeni Secondary School | Additional funds to completion completion of 50 students capacity laboratory-Roofing, plastering, flooring, fixing of doors, windows, paint and gas installation. | 3,000,000.00 | Ongoing |
| 39 | Kiteta Boys Secondary School | Completion of 120 students capacity dormitory-Roofing, plastering, flooring, fixing doors, windows and painting. | 3,000,000.00 | Ongoing |
| 40 | Kitondo Boys Secondary School | Construction of 3 classrooms in one storeyed block with staircase and ramp up to slab. | 2,000,000.00 | New |
| 41 | Kiteta Girls Secondary School | Construction of 120 students capacity dormitory- Foundation and walling. | 1,000,000.00 | New |
| 42 | ABC Kiatineni Secondary School | Completion of 6 roomed administration block-Roofing, plastering, flooring, fixing of doors, windows and painting. | 4,000,000.00 | Ongoing |
| 43 | Kwaithi Secondary School | Completion of 50 students capacity laboratory-Roofing, plastering, flooring, fixing of doors, windows, painting and gas installation | 3,000,000.00 | Ongoing |
| 44 | Uvaani Secondary School | Completion of 50 students capacity laboratory- 1st Floor- Electrical works, plumbing works, benches & gas installation. | 2,068,170.00 | Ongoing |

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| 45 | Tututha Secondary School | Construction of 1,000 students capacity dining hall- Foundation and walling | 1,000,000.00 | New |
| 46 | Kithungo Secondary School | Completion of 1,000 students capacity dining hall-Roofing, plastering, flooring, fixing of doors, windows and painting. | 4,000,000.00 | Ongoing |
| 47 | ACK Kathemboni Secondary School | Construction of 50 students capacity laboratory-Foundation and walling. | 1,000,000.00 | New |
| 48 | Kilyungi Secondary School | Construction of 1 classroom to completion. | 950,000.00 | New |
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| 49 | Dr. Mbiti Wambuli Technical and Vocational Training College | Additional funds for construction of Gate and guard house. | 2,000,000.00 | Ongoing |
| 50 | Kenya Medical Training College Mbooni | Construction of 3 modern classrooms (lecture halls) in one storeyed block with staircase and ramp up to slab. | 8,000,000.00 | New |
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| 51 | Itumbule Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 52 | Kasooni Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 53 | Kavumbu Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 54 | Kinyau Primary School | Purchase of 10,000 litres water tank | 95,000.00 | New |
| 55 | Nduundune Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 56 | Muaani Primary School | Purchase of 10,000 litres water tank | 95,000.00 | New |
| 57 | Uviluni Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 58 | Kako Assistant County Commissioner's Residence | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 59 | Kathamba Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |

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| 60 | Nduluku Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 61 | Kanyenyoni Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 62 | Kyome Secondary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 63 | Kitandani Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 64 | Muluti Secondary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 65 | Manzuvi Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 66 | Kwaithi Secondary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 67 | Tulimani Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 68 | Tututha Secondary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 69 | Muthwani Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 70 | Kitoo Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 71 | Kyangoma Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 72 | Kusyethuku Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 73 | Miusini Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 74 | Matithini Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 75 | Munyuuka Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 76 | AIC Ifitu Secondary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 77 | Muvuti Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |

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| 78 | Kathemboni Primary School | Purchase of 10,000 litres water tank. | 95,000.00 | New |
| 79 | Kitundu Chiefs Office Social Hall | Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons with Disability. | 350,000.00 | New |
| 80 | ICT Innovation Hub-NG-CDF Office | Construction of Ajira Youth Empowerment Centre to completion. Capacity 1 hall (70 people) and 2 offices. | 3,000,000.00 | New |
| 81 | Kikima Law Courts | Construction of 1 court room, judges chamber and secretary office. Foundation, walling and roofing. | 2,080,502.89 | New |
| 82 | Mbooni NG-CDF Office Furniture and Equipment | Purchase of 1 Kyocera Printer Copier (Kshs.400,000.00), 1 Desktop Computer Kshs. 46,000.00 and 220 Plastic Chairs (Kshs.154,000.00) | 600,000.00 | New |
| 83 | Ndauni Chiefs Office | Construction of Chiefs Office. Foundation, walling. Capacity 5 rooms-3 offices, 1 armory and 1 store. | 1,000,000.00 | New |
| 84 | Kalawa Police Station | Construction of 3 door pit latrine and urinal to completion. One door will have specifications such as a ramp and grab rails to cater for Persons with Disability. | 350,000.00 | New |
| 85 | Kathulumbi Chiefs Office | Construction of 3 door pit latrine and urinal to completion. One door will cater for persons with disability. | 350,000.00 | New |
| 86 | Miau Assistant Chiefs Office | Construction of 3 door pit latrine and urinal to completion. One door will have cater for persons with disability. | 350,000.00 | New |
| 87 | Mbimbini Chiefs Office | Construction of 3 door pit latrine and urinal to completion. One door will cater for persons with disability. | 350,000.00 | New |
| 88 | Kako Assistant County Commissioners Office | Construction of Office. Foundation, Walling. Capacity 5 rooms-3 Offices, 1 armory and 1 store | 1,000,000.00 | New |
| 89 | Ngoluni Police Post | Construction of 3 door pit latrine and urinal to completion. One door will cater for persons with disability. | 350,000.00 | New |

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| 90 | Tawa Police Station | Construction of Septic Tank (Kshs.400,000.00), Drainage (Kshs.55,000.00), Piping (Kshs.50,000.00), 3 door pit latrine & urinal to completion (Kshs.350,000.00), (One door will have specifications such as a ramp and grab rails to cater for PWDs) and Purchase of 10,000 liters water tank (Kshs.95,000) | 950,000.00 | New |
| 91 | Kiteta Chiefs Office | Construction of 3 door pit latrine and urinal to completion. One door will cater for persons with disability. | 350,000.00 | New |
| 92 | Mbooni East Deputy County Commissioners Residence | Renovation of 5 bedroomed residence. Ceiling (Kshs.200,000), Plumbing (Kshs.200,000), Drainage system (Kshs.300,000), Wall repairs (Kshs.50,000) and paint (Kshs.150,000) | 900,000.00 | New |
| 93 | Yandue Chiefs Office | Construction of 3 door pit latrine and urinal to completion. One door will cater for persons with disability. | 350,000.00 | New |
| 94 | Kalawani Police Station | Construction of Police Station. Foundation, walling. Capacity 11 units- 1 reception, 3 cells, 1 armory, 3 offices, 1 store and 2 washrooms catering for Persons With Disability. | 1,000,000.00 | New |
| 95 | Deputy County Commissioners Office Mbooni West | Construction of office toilet to completion the toilet will have specifications such as a ramp and grab rails to cater for Persons with Disability. | 350,000.00 | New |
| 96 | Mukumu Assistant Chiefs Office | Construction of assistant chiefs office-Foundation, walling. Capacity 4 rooms- Four offices | 800,000.00 | New |
| 97 | Mataa Assistant Chiefs Office | Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons with Disability. | 350,000.00 | New |

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| 98 | Kinyaasye Assistant Chiefs Office | Construction of 3 door pit latrine and urinal to completion. One door will cater for Persons with Disability. | 350,000.00 | New |
| 99 | Kakuyuni Police Post | Construction of Police Post. Foundation, walling. Capacity 9 units- 1 reception, 2 cells, 1 armory, 2 offices, and 3 door pit latrines one door will cater for Persons with Disability and urinal. | 1,000,000.00 | New |
| 100 | Kitundu Chiefs Office | Construction of Chiefs Office. Foundation, walling. Capacity 5 rooms- 3 offices, 1 armory and 1 store. | 1,000,000.00 | New |
| | | | 137,088,879.00 | |
| Verified By: Elizabeth Kitundu. Ag. Chief Manager Programmes & Field Services Coordination Date..... | | Approved By: Yusuf Mbuno. Chief Executive Officer Date..... | | |