

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:083**

**Constituency: MBOONI**

**Financial Year: 2020-2021**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Employee Salaries	Payment of staff salaries (Kshs.3,028,807) and gratuity (Kshs.690,425.88)	3,719,232.88	New
2	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,190,899.88	New
3	NSSF	Payment of NSSF Deductions	38,400.00	New
4	NHIF	Payment of NHIF Deductions	76,800.00	New
5	Committee Expenses	Payment of Committee sitting allowance, transport, conferences	1,200,000.00	New
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
7	Bursary Secondary Schools	Payment of bursary to needy students	19,000,000.00	New
8	Bursary Tertiary Institutions□	Payment of bursary to needy students	15,372,219.83	New
9	Goods and Services□	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,300,000.00	New
10	Committee Expenses□	Payment for committee sitting allowances, transport, conferences	1,300,000.00	New
11	NG-CDFC/NG-CDFC STAFF/ PMC Capacity Building	Undertake Training of the PMCs/NG-CDFC on NG-CDF Related issues	1,512,666.38	New

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12	Ithemboni Girls Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
13	Ivuvuka Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
14	Kaseveni Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
15	Kasyelia Primary School	Drilling 120m depth borehole and equipping with electrical power system to completion	2,009,000.00	New
16	Kathamba Ngii Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
17	Kavumbu Primary School	Leveling; excavating the ground (90ft by 4ft) Kshs.100,000.00 & Construction of 2 classrooms to completion Kshs.1,900,000.00	2,000,000.00	New
18	Kinze Primary School	Drilling 120m depth borehole and equipping with electrical power system to completion	2,009,000.00	New
19	Kitongu Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New

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20	Kivani Primary School	Drilling 120m depth borehole and equipping with electrical power system to completion	2,009,000.00	New
21	Kusyongali Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
22	Kyala Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
23	Kyamithenge Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
24	Kyang'onde Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
25	Kyang'onde Primary School	Drilling 120m depth borehole and equipping with electrical power system to completion	2,009,000.00	New
26	Kyanzuki Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint.	900,000.00	New
27	Kyuu Primary School	Drilling 120m depth borehole and equipping with electrical power system to completion	2,009,000.00	New

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28	Malaa Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
29	Malatani Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
30	Mililuni Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint.	1,200,000.00	New
31	Mutula Nguu Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
32	Muvaa Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
33	Nthaani Primary School (Tulimani)	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
34	Nthaani Primary School(Kithungo)	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint.	1,400,000.00	New
35	Nthunthini Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
36	Syiluni Primary School	Construction of 1 classroom to completion	950,000.00	New

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37	Syumbe Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
38	Tututha Primary School	Drilling 120m depth borehole and equipping with electrical power system to completion	2,009,000.00	New
39	Utangwa AIC Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint.	1,100,000.00	New
40	Uviluni Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
41	Yangua Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
42	Kinyee Primary School	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New
43	ABC Kiatineni Secondary School	Construction of administration block-Foundation, walling-Capacity 6 rooms.	1,000,000.00	New
44	Kiteta Boys Secondary School	Construction of dormitory-Foundation, walling-Capacity 120 students	1,000,000.00	New

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45	Kithungo Secondary School	Construction of dining hall- Foundation, walling Capacity 1,000 students□ □	1,000,000.00	New
46	Kwaithi Secondary School	Construction of laboratory- Foundation, walling. Capacity 50 students.	1,000,000.00	New
47	Mbooni AIC Secondary School	Construction of 1 classroom to completion. Capacity 50 students	950,000.00	New
48	SNR. Chief Munguti Secondary School	Construction of 1 classroom to completion. Capacity 50 students	950,000.00	New
49	Songeni Secondary School	Construction of laboratory- Foundation, walling. Capacity 50 students.	1,000,000.00	New
50	Chemchemi Secondary School	Additional funds to completion of laboratory-Roofing, plaster, floor, doors, windows, paint and gas installation. Capacity 50 students□ □	3,000,000.00	Ongoing
51	Kalawa Boys Secondary School	Additional funds to completion of dormitory-Roofing, plaster, floor, doors, windows & paint. Capacity 120 students	3,000,000.00	Ongoing
52	Kyang'ondu Secondary School	Additional funds to completion of dining hall-Roofing, plaster, floor, doors, windows & paint. Capacity 1,000 students	4,900,000.00	Ongoing

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53	Kyuu Secondary School	Additional funds to completion of laboratory-Roofing, plaster, floor, doors, windows, paint & gas installation. Capacity 50 students	3,000,000.00	Ongoing
54	Ngaanwa Secondary School	Additional funds to completion of laboratory-Roofing, plaster, floor, doors, windows, paint & gas installation. Capacity 50 students	3,000,000.00	Ongoing
55	ST. Barnabas Thwake Secondary School	Additional funds to completion of laboratory-Roofing, plaster, floor, doors, windows, paint & gas installation. Capacity 50 students	3,000,000.00	Ongoing
56	Syathani Secondary School	Additional funds to completion of dormitory-Roofing, plaster, floor, doors, windows & paint. Capacity 120 students	3,500,000.00	Ongoing
57	Uvaani Secondary School	Additional funds to completion of Laboratory- 1st floor-Plaster, windows, doors paint & gas installation. Capacity 50 students.	1,000,000.00	Ongoing

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58	Kalawa Social Hall Innovation Hub	Installation of satellite antenna, Router, digital access kit, digital ruggedized tablet, Wi-Fi with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya limited	1,169,256.80	New
59	National Sub-County Accountant Office	Fencing with concrete posts, chain link, barbed wire and steel gate (quarter acre) to completion.	500,000.00	New
60	ABC Thwake Primary School (Tulimani)	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
61	AIC Utangwa Girls Secondary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
62	Kakima Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
63	Kalawa Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
64	Kandulyu Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
65	Kango Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
66	Kathokani Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
67	Kavuvoni Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
68	Kilyungi Secondary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
69	Kusyokithoi Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New



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70	Kyandote Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
71	Kyanguma Primary School	Purchase of 1 no. 10,000 litres water tank.□	85,000.00	New
72	Kyanguyu Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
73	Kyunyu Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
74	Maviani Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
75	Mavitini Primary school	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
76	Miangeni Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
77	Mukelenzu Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
78	Mukuku Primary school	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
79	Mutini Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
80	Ndauni Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
81	Ndueni Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
82	Nthangathini Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
83	Syathani Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
84	Thwake Primary School (Kalawa)	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New

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85	Ukala Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
86	Utuneni Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
87	Yambae Primary School	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New
88	Sports	Carry out constituency sports tournament and the winning teams to be awarded with trophies, balls and games kits	2,433,196.64	New
89	Kyuu Chief's Office	Construction of 3 door pit latrine & urinal to completion. Capacity 10 people	300,000.00	New
90	Kinyaasye Assistant Chief's Office	Additional funds to completion of assistant chief's office- Roofing, plaster, doors, windows and paint. Capacity 4 rooms- Four offices.	1,200,000.00	Ongoing
91	Mataa Assistant Chief's Office	Additional funds to completion of assistant chief's office- Roofing, plaster, doors, windows and paint. Capacity 4 rooms- Four offices.	1,200,000.00	Ongoing

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92	Tawa Police Station	Additional funds to completion of police station-Roofing, plaster, doors, windows & paint. Capacity 11 units- 1 reception, 3 cells, 1 armory, 3 offices, 1 store and 2 washrooms	4,000,000.00	Ongoing
93	Yandue Chief's Office	Additional funds to completion of chief's office- Roofing, plaster, doors, windows & paint. Capacity 5 rooms-3 offices, 1 armory and 1 store.	2,000,000.00	Ongoing
	<b>GRAND TOTAL</b>		<b>137,088,879.31</b>	