

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY				
FINANCIAL YEAR 2016/2017				
S/No	Project Name	Project activity	Amount(Kshs)	Status
Administration and Recurrent Expenditure				
1	Employees Salaries	Payment of staff salaries and gratuity	1,784,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,037,791.72	Ongoing
3	NSSF	Payment of NSSF Deductions	36,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	56,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
Monitoring, Evaluation and Capacity Building				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	456,896.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
8	NG-CDFC/CDFC STAFF/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing
Bursary				
10	Bursary Secondary Schools	Payment of bursary to needy student	15,000,000.00	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy student	6,100,000.00	Ongoing
Primary Schools Projects				
12	Kyamithenge Primary School	Renovation of 8 classrooms roofing, plastering	400,000.00	Ongoing

13	Mwende primary school	Renovation of 8 classrooms, roofing, plastering	1,000,000.00	New
14	Kyamuata primary school	Renovation of 4 classrooms, roofing plastering	500,000.00	New
15	Kasyelia primary school	Renovation of 4 classrooms, roofing plastering	500,000.00	New
16	Kilungu primary school	Renovation of 4 classrooms, roofing plastering	500,000.00	New
17	Kyome primary school (Kiteta)	Renovation of 4 classrooms, roofing, plastering	500,000.00	New
18	Kako primary school	Renovation of 4 classrooms, roofing plastering	500,000.00	Ongoing
19	Muambani primary school (kalawa)	Renovation of 4 classrooms, roofing plastering	500,000.00	New
Secondary Schools Projects				
20	Utuneni Secondary School	Dining hall construction walling roofing	1,000,000.00	ongoing
21	Mukaatini secondary School	2 Staff house Construction Plastering, roofing	1,000,000.00	ongoing
22	Mbooni Boys School	Dining Hall Renovation Flooring, Plaster, Roofing	1,000,000.00	ongoing
ROADS				
24	Nthengo drift	Completion of drift construction(Horizontal framework class F2 finish,cut bent and fix culverts,rails,edge mark posts and opening to the main road)	1,000,000.00	ongoing
24	Utwiini drift	Completion of drift construction(Horizontal framework class F2 finish,cut bent and fix culverts,rails,edge mark posts and opening to the main road)	1,000,000.00	ongoing
Social Hall				

25	Mbooni social hall	Fencing, toilet construction	118,663.00	On going
	Security			
26	Kithungo Administration Police Line	Administration Police Line construction walling, roofing	500,000.00	ongoing
27	Mataa Chiefs Office	Office construction walling, roofing	1,000,000.00	ongoing
	NG-CDFC office			
28	NG-CDF-Motor vehicle Mbooni	Purchase of Motor vehicle –Land cruiser extension	1,711,000.00	ongoing
	Total		41,200,350.72	