

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code:083

Constituency: MBOONI

Financial Year: 2019-2020

| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|------|--|--|------------------|---------|
| 1 | Employees Salaries | Payment of staff salaries and gratuity | 3,454,603.40 | New |
| 2 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 3,472,260.05 | New |
| 3 | NSSF | Payment of NSSF Deductions | 38,400.00 | New |
| 4 | NHIF | Payment of NHIF Deductions | 76,800.00 | New |
| 5 | Committee Expenses | Payment of Committee sitting allowance, transport, conferences | 1,200,000.00 | New |
| 6 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence | 1,300,000.00 | Ongoing |
| 7 | Committee Expenses | Payment for committee sitting allowances, transport, conferences | 1,300,000.00 | Ongoing |
| 8 | NG-CDFC/NG-CDFC STAFF/ PMC Capacity Building | Undertake Training of the PMCs/NG-CDFC on NG-CDF Related issues | 1,521,031.72 | Ongoing |
| 9 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 7,198,241.38 | New |

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|-------------|-------------------------------|--|-------------------------|---------------|
| 10 | Bursary Secondary Schools | Payment of bursary to needy students | 19,000,000.00 | New |
| 11 | Bursary Tertiary Institutions | Payment of bursary to needy students | 15,341,931.04 | New |
| 12 | ChemChemi Secondary School | Construction of Laboratory- foundation, walling. Capacity 50 students. | 1,000,000.00 | New |
| 13 | Itetani Boys Secondary School | Additional funds to completion of Laboratory- Electricity connection, Paint, benches and gas installation. Capacity 50 students. | 1,000,000.00 | Ongoing |
| 14 | Kalawa Boys Secondary School | Construction of dormitory-Foundation, walling-Capacity 120 students | 1,000,000.00 | New |
| 15 | Kyamithenge Secondary School | Construction of 1 classroom to completion | 850,000.00 | New |
| 16 | Kyang'ondu Secondary School | Construction of Dinning Hall & Kitchen-Foundation, walling,(Capacity 1,000 students) | 1,000,000.00 | New |
| 17 | Kyuu Secondary School | Construction of Laboratory- Foundation, walling. Capacity 50 students. | 1,000,000.00 | New |

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| 18 | Mukimwani Secondary School | Construction of staff quarters- foundation, walling, roofing, plaster, doors, windows and paint. Capacity 4 rooms- 1 bedroom, 1 sitting room, 1 kitchen and 1 washroom. | 1,500,000.00 | New |
| 19 | Mulooni Secondary School | Construction of 1 classroom to completion | 850,000.00 | New |
| 20 | Nganwa Secondary School | Construction of Laboratory- foundation, walling. Capacity 50 students. | 1,000,000.00 | New |
| 21 | Nzeveni Secondary School | Construction of 1 classroom to completion | 850,000.00 | New |
| 22 | ST. Barnabas Thwake Secondary School | Construction of Laboratory- foundation, walling. Capacity 50 students. | 1,000,000.00 | New |
| 23 | Syathani secondary school | Construction of dormitory- Foundation, walling-Capacity 120 students | 1,000,000.00 | New |
| 24 | Utangwa Secondary School | Additional funds to completion of Dormitory-paint, septic tank and sewer system. Capacity 120 students. | 1,000,000.00 | Ongoing |

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| 25 | Uvaani Secondary School | Additional funds to completion of Laboratory- 1 st floor-walling, roofing & plaster. Capacity 50 students. | 1,000,000.00 | Ongoing |
| 26 | Imandini Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 27 | Ithemboni Boys Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint | 900,000.00 | New |
| 28 | Itulu Primary School (Nduluku) | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 29 | Kaliani Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 30 | Kamutonye Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 31 | Kandulyu Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |

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|-------------|-----------------------------|---|-------------------------|---------------|
| 32 | Kaseki Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | Ongoing |
| 33 | Kathemboni Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 34 | Kathulumbi Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 35 | Katuma Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 36 | Kavumbu Primary School | Completion of 1 classroom construction-50,000 and construction of 1 classroom to completion-850,000 | 900,000.00 | Ongoing |
| 37 | Kimandi Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint | 900,000.00 | Ongoing |
| 38 | King'aathuni Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint | 900,000.00 | Ongoing |
| 39 | Kinyuani Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint | 900,000.00 | New |

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|-------------|--------------------------|---|-------------------------|---------------|
| 40 | Kinze Primary School | Construction of 1 classroom to completion | 850,000.00 | New |
| 41 | Kithungo Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint | 900,000.00 | Ongoing |
| 42 | Kitithini Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint | 900,000.00 | Ongoing |
| 43 | Kitondo Primary School | Construction of 1 classroom to completion. | 850,000.00 | Ongoing |
| 44 | Kivani Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 45 | Kwaithi Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint | 900,000.00 | New |
| 46 | Kyai Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint | 900,000.00 | New |
| 47 | Kyaluma Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint | 900,000.00 | Ongoing |
| 48 | Kyamuata Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint | 900,000.00 | Ongoing |

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|-------------|-------------------------------|---|-------------------------|---------------|
| 49 | Kyamunya Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint | 900,000.00 | New |
| 50 | Kyanguswi Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint | 900,000.00 | Ongoing |
| 51 | Kyanguyu Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 52 | Kyaume Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 53 | Kyome Primary School (Kiteta) | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | Ongoing |
| 54 | Mary Gorette Primary School | Construction of 1 classroom to completion | 850,000.00 | Ongoing |
| 55 | Mbukoni Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 56 | Mililuni Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | Ongoing |

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|-------------|----------------------------|--|-------------------------|---------------|
| 57 | Mituvu Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 58 | Mukasi Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint | 900,000.00 | New |
| 59 | Musau Imale Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | Ongoing |
| 60 | Musunguu Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 61 | Muthwani Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint | 900,000.00 | New |
| 62 | Mutini Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | Ongoing |
| 63 | Muvuti Primary School | Completion of four classroom renovations-Verandah, paint and Windows Panes | 320,000.00 | Ongoing |
| 64 | Mwenyeani Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |

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|-------------|---------------------------------|---|-------------------------|---------------|
| 65 | Nduluku Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | Ongoing |
| 66 | Ndumbi Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 67 | Ngaa Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | Ongoing |
| 68 | Ngiluni Primary School (Kalawa) | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 69 | Nthaani Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 70 | Syokilati Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | Ongoing |
| 71 | Tawa Mixed Secondary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 72 | Tulimani Primary School | Construction of 1 classroom to completion | 850,000.00 | New |

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| 73 | Tulya Primary School | Renovation of 3 classrooms-Roofing, plaster, floor, windows, doors & paint | 900,000.00 | Ongoing |
| 74 | Utangwa AIC Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 75 | Utuneni Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 76 | Utwiini Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | Ongoing |
| 77 | Wambiti Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 78 | Woyani Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint. | 900,000.00 | New |
| 79 | Yatwa Primary School | Renovation of 3 classrooms- Floor, roof, plaster, doors, windows & paint | 900,000.00 | Ongoing |
| 80 | Dr. Mbiti Wambuli Technical and Vocational College | Construction of Gate, Fencing (Concrete posts and chain link) & Landscaping (Area 5125 SM) | 3,000,000.00 | New |

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| 81 | Kikima Social Hall Innovation Hub-ICT | Installation of satellite antenna, Router, digital access kit, digital ruggedized tablet, Wi-Fi with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd. | 1,169,256.80 | New |
| 82 | Kitundu Chiefs Office Social Hall | Additional funds to completion of Social Hall- Plaster, doors, windows & paint. Capacity 4 rooms-3 offices and 1 hall | 1,000,000.00 | Ongoing |
| 83 | Wanzauni Chiefs Office social Hall | Additional funds to completion of Social Hall- Plaster, doors, windows & paint. Capacity 4 rooms-3 offices and 1 hall | 1,000,000.00 | Ongoing |
| 84 | NG-CDF Office | Landscaping-Excavation and Earthworks, Terrace Back Sloping, 50mm thick Mazeras Stone Finish (Area 5590 SM)-874,000.00, Cabros fitting (Area 1060 SM) -3,403,200.00, Car Park Shade (Area 45 SM)-222,800.00 | 4,500,000.00 | New |

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|-------------|-------------------------------|---|-------------------------|---------------|
| 85 | Ititu Primary School (Kalawa) | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 86 | Iviani Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 87 | Kaseveni Primary School | Purchase of 1 no. 10,000 litres water tank | 85,000.00 | New |
| 88 | Kathongo Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 89 | Kisesini Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 90 | Kitongu Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 91 | Kitoto Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 92 | Kyala Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 93 | Kyamithenge Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 94 | Kyanzuki Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 95 | Kyome Primary School (Kisau) | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 96 | Mavindu Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |

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| 97 | Mbavani Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 98 | Mbimbini Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 99 | Mbooni East Deputy County Commissioner's Residence | Purchase of 1 no. 10,000 litres water tank | 85,000.00 | New |
| 100 | Mbooni NG-CDF Office | Purchase of 2 no. 10,000 litres water tanks | 170,000.00 | New |
| 101 | Mukaatini Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 102 | Mukuku Primary School | Purchase of 1 no. 10,000 litres water tank | 85,000.00 | New |
| 103 | Mutula Nguu Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 104 | Muukuni Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 105 | Muvaa Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 106 | Mweleli Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 107 | Ngiluni Primary School (Kiteta) | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |

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| 108 | Nzueni Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 109 | Uma Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 110 | Utangwa HGM Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 111 | Utumoni Primary School. | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 112 | Uvaani Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 113 | Wambuli Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 114 | Wanzauni Primary School | Purchase of 1 no. 10,000 litres water tank. | 85,000.00 | New |
| 115 | Sports | Carry out constituency sports tournament and the winning teams to be awarded with trophies, balls and games kits | 2,390,199.75 | New |
| 116 | Itetani AP Line | Additional funds to completion of AP Line- Plaster, floor, doors, window panes & paint. Capacity 10 umits-7 offices, 1 hall, 2 cells and 1 armory. | 1,500,000.00 | Ongoing |

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|-------------|-----------------------------------|--|-------------------------|---------------|
| 117 | Kinyaasye Assistant Chiefs Office | Construction of Office-Foundation, walling. Capacity 4 rooms- Four offices. | 800,000.00 | New |
| 118 | Mataa Assistant Chiefs Office | Construction of Office-Foundation, walling. Capacity 4 rooms- 4 Offices. | 800,000.00 | New |
| 119 | Tawa Police Station | Construction of Police Station- Foundation, walling. Capacity 11 units- 1 reception, 3 cells, 1 armory, 3 offices, 1 store and 2 washrooms | 1,000,000.00 | New |
| 120 | Yandue Chiefs Office | Construction of Office-Foundation, walling. Capacity 5 rooms-3 offices, 1 armory and 1 store. | 1,000,000.00 | New |
| | | | 136,567,724.14 | |