

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/No	Project Name	Project activity	Amount	Status
ADMINISTRATION & RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	3,200,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,211,652.53	On-going
3	NSSF	Payment of NSSF Deductions	43,200.00	On-going
4	NHIF	Payment of NHIF Deductions	87,600.00	On-going
5	Committee Expenses-	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	On-going
MONITORING,EVALUATION AND CAPACITY				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,000,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFC and Staff on NG-CDF Related issues	1,271,226.26	On-going
EMERGENCY FUND				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	On-going
BURSARY				
10	Bursary Secondary Schools	Payment of bursary to needy students	18,260,218.88	On-going
11	Bursary Tertiary Institutions	Payment of bursary to needy students	12,529,546.00	On-going

	SPORTS ACTIVITIES			
12	Sports	Carry out constituency sports tournament and the winning teams to be awarded with trophies, balls and games kits	2,180,817.51	On-going
	EDUCATION - PRIMARY SCHOOLS			
13	Nthilani Primary School	Completion of one classroom-Kshs 150,000 and construction of one classroom Kshs 850,000- Foundation,walling, roofing, floor and painting	1,000,000.00	On-going
14	Kako Special School	Completion of a dormitory- floor, plaster, door, windows and painting	2,300,000.00	On-going
15	Manzuvi Primary School	Completion of a classroom- floor, painting and finishes	150,000.00	On-going
16	Kikima Teachers Advisory Centre Hall (TAC)	Renovation of TAC Hall Offices- floor, roof, plaster and painting	600,000.00	On-going
17	Kako Primary School	Renovation of one classroom - floor, roof, plastering, doors, windows and painting	200,000.00	On-going
18	Ngungi Primary School	Renovation of 4 classrooms- floor, roof, plaster ,doors ,windows and painting	800,000.00	On-going
19	Ngunini Primary School	Renovation of 4 classrooms- floor, roof, plastering, doors, windows and painting	800,000.00	On-going
20	Kilyungi Primary School	Renovation of 4 classrooms - floor, roof, plaster, doors, windows and painting	800,000.00	On-going
21	Kavumbu Primary School	Renovation of 4 classrooms - floor, roof, plaster ,doors ,windows and painting	800,000.00	On-going
22	Kithangaini Primary School	Renovation of 4 classrooms- floor, roof, plaster ,doors ,windows and painting	800,000.00	On-going

23	Syathani primary School	Renovation of 4 classrooms- floor, roof, plastering, doors, windows and painting	800,000.00	On-going
24	Ukala Primary School	Renovation of 4 classroom - floor, roof, plastering, doors, windows and painting	800,000.00	On-going
25	Mary Goreti Primary School	Construction of 1 classroom- Foundation,walling,roofing,plaster ,windows, doors, floor and paint	850,000.00	On-going
26	Kithangathini Primary School	Renovation of 4 classrooms- floor, roof, plaster ,doors ,windows and painting	659,773.64	On-going
27	Kithuia Primary School	Construction of 1 classroom- Foundation,walling,roofing,plaster ,windows, doors, floor and painting	850,000.00	On-going
28	Mwende Primary School	Renovation of 4 classrooms- floor, roof, plaster ,doors ,windows and painting	800,000.00	On-going
29	Kitondo Primary School	Additional Funds for Construction of classroom-floor, roof, plaster, paint	350,000.00	On-going
30	Kango Primary School	Renovation of 4 classrooms- floor, roof, plaster ,doors ,windows and painting	800,000.00	On-going
31	Musoa Primary School	Renovation of 4 classrooms- floor, roof, plaster ,doors ,windows and painting	800,000.00	On-going
32	Wambuli Primary School	Renovation of 4 classrooms- floor, roof, plaster ,doors ,windows and painting	800,000.00	On-going
33	Wanzauni Primary School	Renovation of 4 classrooms- floor, roof, plaster, doors, windows and painting	800,000.00	On-going
34	Nduluku Primary School	Construction of a toilet-Pit digging, slab, walling, roofing, floor, doors and painting	259,773.64	On-going
35	Kikuswi Primary School	Renovation of 4 classrooms- floor, roof, plaster, doors, windows and painting	800,000.00	On-going
36	Kilungu Primary School	Renovation of 4 classrooms- floor, roof, plaster ,doors ,windows and painting	800,000.00	On-going

37	Miau Primary School	Renovation of 4 classrooms- floor, roof, plaster, doors, windows and painting	800,000.00	On-going
38	Kathamba Primary School	Renovation of 4 classrooms- floor, roof, plaster, doors, windows and painting	800,000.00	On-going
39	Nduundune Primary School	Renovation of 4 classrooms- floor, roof, plaster ,doors ,windows and painting	800,000.00	On-going
40	Nthaatwa Primary school	Renovation of 4 classrooms- floor, roof, plaster ,doors ,windows and painting	800,000.00	On-going
41	Song'eni Primary School	Renovation of 4 classrooms- floor, roof, plaster ,doors ,windows and painting	800,000.00	On-going
42	Tututha Primary School	Renovation of 4 classrooms- floor, roof, plaster ,doors ,windows and painting	800,000.00	On-going
43	Mbooni AIC Primary School	Renovation of 4 classrooms- floor, roof, plaste,r ,doors ,windows and painting	800,000.00	On-going
44	Nzueni Primary School	Renovation of 4 classrooms- floor, roof, plaster, doors, windows and painting	800,000.00	On-going
EDUCATION - SECONDARY SCHOOLS				
45	Utangwa Secondary School	Completion of dormitory-floor, roof, doors, windows and painting.	1,000,000.00	On-going
SECURITY PROJECTS				
46	Kathulumbi ACC Office	Completion of office – floor,roof, plaster, doors, windows and painting	1,500,000.00	On-going
47	Miau Assistant Chiefs Office	Completion of office – floor,roof, plaster, doors, windows and painting	800,000.00	On-going
48	Kiteta chiefs Office	Completion of office – floor,roof, plaster, doors, windows and painting	1,800,000.00	On-going
49	Wanzauni chiefs Office	Completion of office – floor,roof, plaster, doors, windows and painting	1,500,000.00	On-going

50	Kyuu Chiefs Office	Completion of office – floor, roof, plaster, doors, windows and painting	1,500,000.00	On-going
51	Nzeveni AP Line	Completion of office – floor,roof, plaster, doors, windows and painting	1,000,000.00	On-going
52	Deputy County Commissioner's Office - Mbooni West	Construction of 2 steel Gates and Fencing-Quarry stones,barbed wire and chainlink	500,000.00	On-going
53	Wanzauni Chiefs Office	Construction of 2 door & urinal-Pit digging, Slab, walling, roofing, floor, doors and painting	259,774.17	On-going
54	Mataa Chiefs Office	Construction of 2 door & urinal-Pit digging, Slab, walling, roofing, floor, doors and painting	259,774.64	On-going
	SOCIAL HALLS			
55	Wanzauni Chiefs Office Social Hall	Completion of Social Hall- floor, roofing, plaster,doors,windows and painting	4,000,000.00	On-going
56	Kitundu Chiefs Office Social Hall	Completion of Social Hall- floor, roofing, plaster,doors,windows and painting	4,000,000.00	On-going
	OTHER PROJECTS			
57	Tawa Constituency Innovation Hub - ICT	Installation of satellite antenna, Router, digital access kit, digital ruggedized tablet, Wi-Fi with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd.	1,169,256.80	On-going
	TERTIARY INSTITUTIONS			

57	Kenya Medical Training College Mbooni	Construction of Guard House Ksh.439,990,Fencing & Main Gate Ksh.3,000,000, Power House Ksh.1,800,000, Generator Ksh.1,164,060, Pit Latrines Ksh.1,000,000, Reading Tables Ksh.2,722,984,Water Connection Ksh.386,865,3 Water Tanks Ksh.300,000, Office Furniture, 2 Executive Chairs Ksh.136,000, 2 Executive Tables Ksh.130,000, 6 Executive Cabinets Ksh.79,500, 2 Safes Ksh.136,000, 10 Visitors Chairs Ksh.40,269, Computer & Accessories. Ksh.85,600, Secretary Table Ksh.48,500, Secretary Chair Ksh.18,500, Photocopier Ksh.450,000, Printer Ksh.48,500, Notice Board Ksh.12,000, TV Set ksh.48,500, Board Table Ksh.150,000, 8 Board Chairs Ksh.68,000, 10 Laboratory Chairs Ksh.4,000	12,269,268.00	On-going
Total		104,900,875.52		