

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR MBOONI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2017/2018

S/No	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	1,700,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,115,020.68	On-going
3	NSSF	Payment of NSSF Deductions	33,600.00	On-going
4	NHIF	Payment of NHIF Deductions	60,000.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	On-going
MONITORING EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	454,310.30	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	On-going

8	CDFC/CDFC STAFF/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	On-going
Emergency				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
BURSARY				
10	Bursary Secondary Schools	Payment of bursary to needy student	8,954,586.52	On-going
11	Bursary Tertiary Schools	Payment of bursary to needy student	7,000,000.00	On-going
EDUCATION PRIMARY SCHOOLS				
12	Nthilani Primary School	Construction of 1 classroom- foundation, Walling	600,000.00	New
13	Thwake primary School	Renovation of 5 classrooms floor,roof,plaster	600,000.00	New
14	Syongungi Primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
15	Kaketi Primary School	Renovation of 5 classroom floor, roof plaster	600,000.00	New

16	Ndauni primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
17	Ngungi primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
18	Maviani primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
19	Kako special School	Construction of dormitory – foundation, walling	700,000.00	New
20	Kikuswi primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
21	Nduluku primary school	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
22	Sakai primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
23	Kilungu primary School	Renovation of 5 classrooms floor, roof, plaster	500,000.00	New
24	Lungu primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
25	Syumbe primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New

26	Mwau primary School	Renovation of 5 classrooms floor,roof ,plaster	600,000.00	New
27	Muluti primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
28	Kiatineni primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
29	Manzuvi primary School	Construction of 1 classroom – foundation, walling	600,000.00	On-going
30	Kakima primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
31	Wanzauni primary School	Renovation of 5 classrooms floor, roof, plaster	500,000.00	New
32	Mavindu primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
33	Mulooni primary School	Renovation of 5 classrooms floor ,roof, plaster	600,000.00	New
34	Tututha primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
35	Nzeveni primary school	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New

36	Mbooni county primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
37	Kusyethuku primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
38	Teachers Advisory Centre Hall (TAC) Mbooni West, Education office	Renovation of hall, floor, roof, plaster	600,000.00	New
39	Kilyungi primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
40	Itulu primary School (Mataa)	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
41	Kyandote primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
42	Muvuti primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
43	Ngai primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
44	Uma Primary School	Renovation of 5 classrooms floor, roof, plaster	800,000.00	New

45	Matithini primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
	EDUCATION SECONDARY SCHOOLS			
46	Miau Secondary School	Construction of Dormitory- walling, roofing, plaster, doors, windows, paint	2,500,000.00	On-going
47	Itulu Secondary School	Construction of Dormitory- walling, roofing, plaster, doors, windows, paint	2,500,000.00	On-going
48	Muthwani Secondary School	Construction of Dormitory- walling ,roofing, plaster, doors, windows, paint	2,500,000.00	On-going
49	Kisau Girls secondary School	Construction of Dormitory- walling, roofing, plaster, doors, windows, paint	2,000,000.00	On-going
50	Kalawa Girls Secondary School	Construction of Dormitory- walling, roofing, plaster,doors, windows ,paint	2,500,000.00	On-going
51	Mbukoni Secondary School	Construction of Laboratory- walling, roofing, plaster, doors, windows, paint	2,000,000.00	On-going

52	Ititu girls Secondary School	Construction of Laboratory- walling, roofing, plaster ,doors, windows, paint	2,000,000.00	On-going
53	Kyanguma Secondary School	Construction of Laboratory- walling, roofing ,plaster, doors, windows, paint	2,000,000.00	On-going
54	Kitoo Secondary School	Construction of Laboratory- walling, roofing, plaster, doors, windows, paint	2,000,000.00	On-going
55	Utumoni Secondary School	Construction of Laboratory- plaster, paint	500,000.00	On-going
56	Ngaa Secondary School	Construction of Laboratory- plaster, paint	500,000.00	On-going
57	Utangwa Secondary School	Construction of Dormitory- walling, roofing, plaster, doors, windows, paint	2,000,000.00	On-going
	SECURITY PROJECTS			
58	Kathulumbi ACCs Office	Construction of Office – foundation,walling	1,000,000.00	New
59	Nthangathini Assistant Chiefs Office	Construction of Office –foundation, walling	700,000.00	New

60	Kako ACCs Residence	Construction of Toilet(ksh 200,000), Fencing (Ksh 154,605) Barbed and Wooden Posts)	354,605.00	New
61	Ndituni Assistant chiefs Office	Construction of Office –foundation, walling	700,000.00	New
62	Wanzauni Chiefs Office	Construction of Office –foundation, walling	1,000,000.00	New
63	Kyuu chiefs Office	Construction of Office – foundation, walling	1,000,000.00	New
OTHER PROJECTS				
64	Strategic Plan	Prepare and Compile Strategic Plan for NG CDF - Mbooni constituency	3,000,000.00	New
65	Constituency Innovation Hubs - ICT	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
Total			79,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				

1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	PENDING APPROVAL			
	Tulima Social Hall	Construction of social hall (foundation and walling)	1,000,000.00	
	Kithungo Social Hall	Construction of social hall (foundation and walling)	1,000,000.00	
	TOTAL		2,000,000.00	
	TOTAL ALLOCATION		86,810,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	300,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	382,758.62	Ongoing
	MONITORING EVALUATION AND CAPACITY BUILDING			

3	NG-CDFC/NG-CDFC STAFF/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues	341,379.32	Ongoing
EMERGENCY				
4	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
EDUCATION PRIMARY SCHOOLS				
5	Mukaatini Primary School	Renovation of 5 classrooms floor,roof,plaster	600,000.00	New
6	Kithoni Primary School	Renovation of 5 classrooms floor,roof,plaster	600,000.00	New
7	Mutembuku Primary School	Renovation of 5 classrooms floor, roof, plaster	600,000.00	New
8	Ngiluni Small Home	Construction of Kitchen & Store-Foundation,walling,roofing	536,206.89	New
9	Watuku Primary School	Renovation of 5 classrooms floor,roof ,plaster	600,000.00	New
10	Usalala Primary School	Renovation of 5 classrooms floor,roof ,plaster	600,000.00	New

11	Ngaa Primary School	Renovation of 5 classrooms floor,roof ,plaster	600,000.00	New
12	Katikomu Primary School	Renovation of 5 classrooms floor,roof ,plaster	600,000.00	New
13	Kango Primary School	Renovation of 5 classrooms floor,roof ,plaster	600,000.00	New
14	Nthangathini Primary School	Renovation of 5 classrooms floor,roof ,plaster	600,000.00	New
15	Uvaani Primary School	Renovation of 5 classrooms - flooring, roofing, plastering	600,000.00	New
EDUCATION SECONDARY SCHOOLS				
16	Uvuu Secondary School	Construction of 2 classrooms-Walling, roofing, Plaster, doors,windows,paint	1,500,000.00	New
17	Kathamba Secondary School	Construction of 2 classrooms-Walling, roofing, Plaster, doors,windows,paint	750,000.00	New
SECURITY				
18	Nzeveni Administration Police Line	Construction of Administration Police Line–foundation,walling	1,000,000.00	New
			11,379,310.34	
	Total		98,189,655.16	