

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>			
<b>PROJECT PROPOSAL FOR MBOONI CONSTITUENCIES DEVELOPMENT FUND</b>			
<b>FINANCIAL YEAR 2015/2016</b>			
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>
	<b>ADMINISTRATION</b>		
1	Employees Salaries	Payment of staff salaries and gratuity	1,900,000.00
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,600,270.00
3	Purchase of Furniture/Equipment	Purchase of office, generator, Public Address system etc	500,000.00
4	NSSF	Payment of NSSF Deductions	60,000.00
5	NHIF	Payment of NSSF Deductions	100,000.00
6	Committee Expenses	Payment of committee sitting allowances, transport,	1,864,830.00
	<b>M&amp;E</b>		
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	600,000.00
8	Committee Allowances	Payment of Committee sitting allowances, transport,	2,412,145.00
9	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00
11	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games	2,000,000.00
	<b>BURSARY</b>		
12	Bursary Secondary Schools	Payment of Bursary to needy students	8,000,000.00
13	Bursary Tertiary Schools	Payment of Bursary to needy students	5,000,000.00
14	Mocks/CATs	Printing and distribution of Mock/CATs	2,000,000.00
	<b>PRY SCH'S</b>		
15	Mavitini Primary School	4 classroom renovations-Floor,Plaster,Roofing&Paint	500,000.00
16	Kingaathuni Primary school	4 classroom renovations Floor,Plaster,Roofing&Paint	500,000.00
17	Kathamba Primary School	4 classroom renovations Floor,Plaster,Roofing&Paint	500,000.00
18	Nthaatwa Primary School	4 classroom renovations Floor,Plaster,Roofing&Paint	550,000.00
19	Kako Primary School	4 classroom renovations Floor,Plaster,Roofing&Paint	500,000.00
20	Songeni Primary School	4 classroom renovations Floor,Plaster,Roofing&Paint	500,000.00
21	Kakuswi Primary School	4 classroom renovations Floor,Plaster,Roofing&Paint	500,000.00
22	Kanyenyoni Primary School	4 classroom renovations Floor,Plaster,Roofing&Paint	500,000.00
23	Muutini Primary School	4 classroom renovations Floor,Plaster,Roofing&Paint	500,000.00
24	Kithuia Primary School	1 classroom construction Foundation, walling, roof& finishes	650,000.00

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>			
<b>PROJECT PROPOSAL FOR MBOONI CONSTITUENCIES DEVELOPMENT FUND</b>			
<b>FINANCIAL YEAR 2015/2016</b>			
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>
25	Muunyini Primary School	4 classroom renovations Floor,Plaster,Roofing&Paint	500,000.00
26	Syunguni Primary School	4 classroom renovations Floor,Plaster,Roofing&Paint	500,000.00
27	Iviani Primary School	4 classroom renovations Floor,Plaster,Roofing&Paint	500,000.00
28	Kyooni Primary School	4 classroom renovations Floor,Plaster,Roofing&Paint	500,000.00
29	Kimandi Primary School	4 classroom renovations Floor,Plaster,Roofing&Paint	500,000.00
30	Usalala Primary School	4 classroom renovations Floor,Plaster,Roofing&Paint	501,613.00
31	Mbavani Primary school	1 classroom construction foundation,walling Floor&finishes	650,000.00
32	Miangueni primary school	4 classroom renovations Floor,Plaster,Roofing&Paint	650,000.00
33	Kitoto Primary school	Office construction- Foundation,walling,roofing,plaster	650,000.00
34	Kathamba Ngii primary school	4 classroom renovations Floor,Plaster,Roofing&Paint	500,000.00
35	Mililuni Primary School	1 Classroom construction Foundation,walling,roofing,plaster	650,000.00
36	Syokilati primary school	4 classroom renovations Floor, Plaster, Roofing &Paint	500,000.00
37	Kyamithenge primary school	5 classroom renovations Floor, Plaster, Roofing ,doors &Paint	800,000.00
38	Tulimani primary school	6 classroom renovations Floor, Plaster, Roofing, doors, windows &Paint	500,000.00
39	Kiliku primary school	4 classroom renovations Floor, Plaster, Roofing &Paint	500,000.00
40	ABC Thwake school	1 classroom construction Foundation, walling, roofing, plaster, doors, windows &paint	650,000.00
41	Mutaki primary school	1 classroom construction Foundation, walling, roofing, plaster, doors, windows &paint	650,000.00
42	Ivuvuka primary school	4 classroom renovations Floor, Plaster, Roofing &Paint	500,000.00
43	Nthangathini primary school	4 classroom renovations Floor, Plaster, Roofing &Paint	500,000.00
44	Manzuvi Primary School	1 classroom construction Foundation, walling, roofing, plaster, doors, windows &paint	650,000.00
45	Mulooni Primary School	4 classroom renovations Floor, Plaster, Roofing &Paint	500,000.00
46	Musuo Primary School	4 classroom renovations Floor, Plaster, Roofing &Paint	500,000.00
47	Mbooni AIC Primary school	4 classroom renovations Floor, Plaster, Roofing &Paint	500,000.00
48	Mutitu SDA Primary School	4 classroom renovations Floor, Plaster, Roofing &Paint	500,000.00
49	Miusini Primary School	Administration block completion-Plaster,Painting & Finishes	500,000.00
50	Kusyongali Primary School	4 classroom renovations Floor, Plaster, Roofing &Paint	500,000.00
51	Munyuuka Primary School	4 classroom renovations Floor, Plaster, Roofing &Paint	500,000.00
52	Syathani Primary School	4 classroom renovations Floor, Plaster, Roofing &Paint	500,000.00

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>			
<b>PROJECT PROPOSAL FOR MBOONI CONSTITUENCIES DEVELOPMENT FUND</b>			
<b>FINANCIAL YEAR 2015/2016</b>			
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>
53	Kyanzuki Primary School	4 classroom renovations Floor, Plaster, Roofing &Paint	500,000.00
54	Kitundu Primary school	1 classroom construction Foundation, walling, roofing, plaster, doors, windows &paint	650,000.00
55	Utwiini Primary School	4 classroom renovations Floor, Plaster, Roofing &Paint	500,000.00
	<b>SECONDARY SCH'S</b>		
56	Miau Secondary School	Dormitory construction Foundation, walling	1,000,000.00
57	Mituvu Secondary School	Laboratory completion Roofing,Plaster,Painting	1,000,000.00
58	Mbimbini Secondary School	1 classroom construction Foundation, walling, roof& finishes	650,000.00
59	Watuka Secondary School	1 classroom construction Foundation, walling, roofing & finishes	650,000.00
60	Kikuswi Secondary School	1 classroom construction Foundation, walling, roofing & finishes	650,000.00
61	Itulu Secondary School	Dormitory construction Foundation, walling,roofing&finishes	1,000,000.00
62	Kyangondu secondary School	Laboratory Equipping	500,000.00
63	Utuneni Secondary School	Dining Hall construction Foundation, walling	1,000,000.00
64	Mukimwani Secondary School	Septic Tank Construction- Digging, construction	800,000.00
65	Muthwani Secondary School	Dormitory Construction Foundation, walling	1,000,000.00
66	Kyome Secondary School	2 classroom construction Foundation, walling, roofing, plaster & Finishes	1,200,000.00
67	Kisau Girls Secondary School	Dormitory Construction Foundation, walling, roofing	1,500,000.00
68	Kalawa Girls Secondary Schol	Dormitory Construction Foundation, walling, roofing	1,500,000.00
69	Kalawa Boys Secondary School	6 classroom renovations Floor, plaster, doors, windows, roofing,	1,000,000.00
70	Mbukoni Secondary School	Laboratory construction Foundation, walling,	1,500,000.00
71	Ngunini Secondary School	Laboratory construction Foundation, walling,	1,500,000.00
72	Kavumbu Secondary School	Staff House construction foundation, walling, roofing	500,000.00
73	Kathulumbi Secondary School	Laboratory construction roofing,plaster&Finishes	1,500,000.00
74	Ititu Girls Secondary School	Laboratory construction Foundation, walling, roofing	1,500,000.00
75	ChemChemi Secondary School	Classroom Construction Foundation, walling, roofing,	650,000.00
76	Malaa Secondary School	Dining Hall Completion- plaster, doors, windows, paint	1,000,000.00
77	Kyanguma Secondary school	Laboratory construction- Foundation,walling,roofing	1,500,000.00
78	Kitoo Secondary School	Laboratory construction- Foundation,walling,roofing	1,500,000.00
79	Syiluni Secondary Schol	Laboratory completion – roofing, plaster, doors, windows, paint	2,000,000.00
80	Mbooni Girls Secondary School	1 classroom construction – Foundation, walling, roofing	650,000.00
81	Mbooni Girls AIC Secondary School	1 classroom construction – Foundation, walling, roofing	650,000.00

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>			
<b>PROJECT PROPOSAL FOR MBOONI CONSTITUENCIES DEVELOPMENT FUND</b>			
<b>FINANCIAL YEAR 2015/2016</b>			
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>
82	Mukaatini Secondary School	Staff House Completion –walling, plaster, roofing & Finishes	500,000.00
83	Mbooni Boys Secondary School	Dining Hall renovations – Floor, Plaster, roofing, Floor Tiles	1,000,000.00
84	Kinyee Secondary School	1 classroom construction – Foundation, walling, roofing,	650,000.00
85	Ukala Secondary School	1 classroom construction – Foundation, walling, roofing,	650,000.00
86	Kyandote Secondary School	1 classroom construction -walling, roofing, plaster, paint	650,000.00
87	Kwaithi Secondary School	1 classroom construction – Foundation, walling, roofing,	650,000.00
	<b>TERTIARY</b>		
88	KMTC-Mbooni	3 classroom construction (1,700,670), Laboratory (3,857,000), Admn. Block 1,583,000, Hostel (10,100,000)	17,240,670.00
	<b>HEALTH</b>		
89	Kavumbu Dispensary	Dispensary block completion – walling, roofing, plaster, doors, windows & Finishes	1,500,000.00
90	Kisoi Munyao Memorial Health	Dispensary block completion, painting, ceiling, floor tiles	1,500,000.00
91	Utwiini Dispensary	Dispensary completion- painting, doors & Finishes	500,000.00
	<b>WATER</b>		
92	Kwakyeva Water Project	Pipe line , transformer phase 2	2,000,000.00
93	Makaii Borehole	Drilling borehole, Equipping, piping	1,500,000.00
	<b>ROADS</b>		
94	Nzasi- Matondoni feeder road	4 Km Feeder road construction	1,000,000.00
	<b>ENVIRONMENT</b>		
95	Lungu Secondary School	Planting of trees	100,000.00
96	Nduluku Secondary School	Planting of trees	100,000.00
97	Tawa Mixed Secondary School	Planting of trees	100,000.00
98	Kusyongali Secondary School	Planting of trees	100,000.00
99	Tututha Secondary School	Planting of trees	100,000.00
	<b>CDF</b>		

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>			
<b>PROJECT PROPOSAL FOR MBOONI CONSTITUENCIES DEVELOPMENT FUND</b>			
<b>FINANCIAL YEAR 2015/2016</b>			
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>
100	Mbooni CDF Office	Office construction- Foundation, walling, roofing, doors & Finishes	12,000,000.00
101	Mbooni Social Hall	Septic Construction, Fencing, Toilet	1,000,000.00
	<b>SECURITY</b>		
102	Ngiluni Chiefs Office	Office construction- walling, roofing, doors & Finishes	700,000.00
103	Kalawa Assitant Chiefs Office	Office construction- Foundation walling, roofing, doors & Finishes	500,000.00
104	Kalawani Dos House	House Renovation Floor, Plaster, Roofing, Paint	500,000.00
105	Mavindu Chiefs Office	Office construction- walling, roofing, doors & Finishes	500,000.00
106	Mbooni DAPC AP Line	AP Line completion walling, roofing, doors & Finishes	800,000.00
107	Kithungo AP Line	AP Line Construction- Foundation, walling,	1,000,000.00
108	Mataa Chiefs Office	Office construction- walling, roofing, doors & Finishes	1,500,000.00
	<b>TOTAL</b>		<b>133,247,175.00</b>